

State-Funded Capital Renewal Program

- This program is necessary to address the needs of an aging physical plant that has been neglected through years of insufficient funding.
- Projects will include building systems improvements; energy efficiency, life-safety upgrades; and campus infrastructure improvements.
- Specific projects will be identified annually as part of the State capital budget request.

Budget Approval

Budget Year	Multi
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
State Eligible	\$37,800,000
Total Budget	\$37,800,000