

Spaulding Field Football Building

- Provides a consolidated facility for the football program at UCLA.
- Includes coach’s office, training, viewing rooms, lockers and equipment facilities.
- Gift-funded project will move forward when sufficient funds are available.

Budget Approval

Budget Year 2014-15

Project Scope Summary

ASF 30,000
 GSF 40,000

Financing Assumptions

Type of Financing
 Standby Financing \$ 25,000,000
 Interim Financing \$ 25,000,000
 External Financing

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$50,000,000
Total Budget	\$50,000,000

Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$50,000,000
Total Budget	\$50,000,000