

Los Angeles

Capital Projects \$750K to \$5M (E&G)

- Major capital projects for Chancellor approval.
- Potential projects include renovations, new construction, and equipment installation.
- Budget of \$150 million represents total of annual funding contributions over ten years.

Budget Approval

| | |
|-------------|------|
| Budget Year | Mult |
|-------------|------|

Summary of Budget by Fund Type

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|----------------------|
| Campus Funds | \$150,000,000 |
| Total Budget | \$150,000,000 |