

Botanical Garden Enhancements

- Enhances the existing 7-acre Botanical Garden at the southeastern edge of the main campus.
- Creates a visible main entrance, and improves the garden as an educational laboratory and cultural amenity.
- Provides a new canopy walk, welcome center, maintenance facility, reconfigured walkways, stream repairs, and the phased rejuvenation and reconfiguration of garden areas for themed Mediterranean habitats.
- Gift-funded project will move forward when sufficient funds are available.

Budget Approval

Budget Year 2014-15

Financing Assumptions

Type of Financing		
Standby Financing	\$	10,000,000
Interim Financing	\$	10,000,000
External Financing	\$	-

Summary of Budget by Fund Type

Funding Source	Amount
Gift Funds	\$20,000,000
Total Budget	\$20,000,000

Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$20,000,000
Total Budget	\$20,000,000