

Outpatient Clinical Center

- Responds to increased need for clinical services space.
- The Gottschalk Medical Plaza is no longer adequate to accommodate clinical activities at the main campus. Demand for clinical services is increasing, due to health-care reform and the aging of the population. More clinical space will be needed to accommodate this demand from the surrounding community.
- Constructs an outpatient clinical facility in the Health Sciences sector of the main campus.

Budget Approval

Budget Year	2014-15
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Project Scope Summary

ASF	38,000
GSF	64,000

Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$50,600,000
Total Budget	\$50,600,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$50,600,000
Total Budget	\$50,600,000