

Davis

Hospital Seismic Upgrade University Tower (SACRAMENTO CAMPUS)

- Relocates and provides new space for Dialysis and Apheresis departments, relocated from the seismically deficient North / South Wing into the University Tower space after the University Tower space is remodeled.
- Provides eight stem cell / therapeutic and twelve dialysis beds as well as support and administrative space.

Budget Approval

Budget Year 2013-14

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$12,800,000
Total Budget	\$12,800,000