

Haas School Addition

- Construction of new building (75,500 gsf) adjacent to existing 3-building Haas School complex (1995).
- Project objectives include:
 - accommodate 70% enrollment growth in the School since 1995
 - provide instruction and interaction spaces reflecting changes in instructional models, work styles, and technology
 - provide state of the art research facilities with the potential for future growth and revenue generation
 - repurpose underutilized spaces such as the Library to meet current and future mission needs
- Building to be constructed by 501c3 donor developer, gifted to university upon completion.
- Future second phase would renovate and reconfigure existing Library and Student building: schedule to be determined.

Budget Approval

Budget Year 2013-14

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Private (Donor) Development	DD

Total Budget

Project Scope Summary

ASF	44,000
GSF	75,500