

San Francisco

Moffitt/Long Hospitals 4th Floor IntraOperative MRI and Hybrid Operating Room Renovations

- Develops a new operating room in Moffitt/Long Hospitals that includes imaging systems.
- Produces a space that enables less invasive cardiac and vascular procedures and allows surgeons to implement new surgical procedures.
- Creates new operating room out of existing storage space, and includes significant infrastructure upgrades.
- Installs a 1.5 tesla MRI between Operating Rooms 7 and 8.
- Serves primarily neurosurgery, with other surgical or diagnostic uses anticipated for the future.
- Supports campus goal of fulfilling important clinical and academic priorities.

Budget Approval

Budget Year 2012-13

Gift Campaign Summary

Gifts in Hand	\$2,500,000
Gifts Pledged	
Gifts to be Raised	
Total Budget	\$2,500,000

Project Scope Summary

ASF 1,776

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$18,700,000
Gift Funds	\$2,500,000
Campus Funds	\$2,000,000
Total Budget	\$23,200,000