

UCSDMC Hillcrest Clinical Laboratory Renovation

- Renovates selected space in the hospital at Hillcrest to provide expanded and more efficient space for core services, such as the blood bank and the rapid-response laboratory. Updates clinical laboratory services to use state-of-the-art automated technology.
- Redistributes specialty services among Medical Center facilities, creating opportunities to improve vacated space.

Budget Approval

Budget Year	2012-13
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Project Scope Summary

ASF	8,860
GSF	10,900

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$8,565,000
Total Budget	\$8,565,000