

Statewide Energy Partnership Program Phase 2

- Renovates building systems and infrastructure to increase energy efficiency and reduce the campus' overall energy consumption.
- Examples of projects include renewal and retrofit of HVAC systems, lighting, and building controls; monitoring-based commissioning, and replacement of fume hoods and freezers with energy-efficient equipment.

Budget Approval

Budget Year	2012-13
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Financing AssumptionsType of Financing

Standby Financing	\$	-
Interim Financing	\$	-
External Financing	\$	27,500,000

Financing Terms

Interest During Const.	\$	-
Bond Term		15 Years
Planning Interest Rate		5%
Estimated Annual DS		\$2,649,000

Repayment Fund Source

Anticipated Fund Source*

State Funds for SEP Program

*Fund sources for external financing shall adhere to University policy on repayment for capital projects.

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
External Financing	\$27,500,000
Total Budget	\$27,500,000