

Interstate 5 / Gilman Bridge

- Project realigns Gilman Drive on the west campus and constructs a bridge across Interstate 5, linking to the East Campus Medical Center Drive loop road; expands utility connections to provide system improvements and redundancy.
- Interstate 5 freeway divides campus in a north-south direction, with approximately two-thirds of campus development on the west side and one-third on the east.
- With significant development on the east campus, pedestrian and vehicular traffic between the west and east campuses is increasing; the only current options for travel are public streets and one campus crossing (Voigt Bridge).
- A secondary crossing will alleviate traffic on the existing public and campus roads and provide a closer connection between Health Sciences facilities located on both sides of the freeway.

Budget Approval

Budget Year	2012-13
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Financing AssumptionsType of Financing

Standby Financing	\$	-
Interim Financing	\$	-
External Financing	\$	17,600,000

Financing Terms

Interest During Const.	\$	400,000
Bond Term		30 Years
Planning Interest Rate		6%
Estimated Annual DS		\$1,279,000

Repayment Fund Source

Anticipated Fund Source*

Campus Funds

*Fund sources for external financing shall adhere to University policy on repayment for capital projects.

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
External Financing	\$17,600,000
Total Budget	\$17,600,000