

Galbraith Lecture Hall and Interior Improvements

- Repurpose space vacated by library resources that were consolidated to achieve operational efficiencies.
- Provide large lecture hall (greater than 300 seats), student study space, Theatre Dance instructional studios, and other academic program space.

Budget Approval

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|-------------|---------|
| Budget Year | 2012-13 |
|-------------|---------|

Project Scope Summary

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|-----|--------|
| ASF | 21,000 |
| GSF | 32,300 |

Summary of Budget by Fund Type

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|---------------------|
| Campus Funds | \$10,445,000 |
| Total Budget | \$10,445,000 |