

Clean Water Utility Initiative

- Combines essential infrastructure improvements with innovative technology and management measures to demonstrate new tools for water-conservation and protection of highly valued ocean resources.
- Includes piping and pump-station retrofits, infrastructure mapping, water meter installation and automation, water recycling, water conservation retrofits, wastewater treatment and piping improvements, storage tank projects, and structural treatment controls.
- Project will advance when grant funds are available; however, the campus continues to evaluate other sources of funding.

**Budget Approval**

Budget Year 2012-13

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Grants	\$12,500,000
<b>Total Budget</b>	<b>\$12,500,000</b>