

Capital Projects \$750K to \$5M (E&G)

- Includes facility renovations, equipment installations, and life-safety/seismic improvements (as needed), and infrastructure improvements to meet programmatic needs in order to extend the useful life of campus buildings.

**Budget Approval**

Budget Year	2012-22
-------------	---------

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$100,000,000
Hospital Reserves	\$100,000,000
Auxiliary Reserves (Housing, Parking, Other)	\$50,000,000
<b>Total Budget</b>	<b>\$250,000,000</b>