

**Santa Cruz**

**Capital Projects \$750K to \$5M (Auxiliary and Fee-Supported Units)**

- Constructs a variety of projects under \$5M for campus auxiliary and fee-supported units. Base funding level (for miscellaneous projects yet to be identified) assumes \$2M per year for a total of \$20M.
- Includes minor renovations in campus buildings. Also funds the auxiliary portion of Telecommunications Infrastructure Improvements Phase D (2014-15 for \$170K), the fee-supported portion of Telecommunications Infrastructure Improvements Phase D (2014-15 for \$88K), and Telecommunications Infrastructure Upgrades - Various Colleges (2014-15 for \$2.336M, 2015-16 for \$3.821M, 2016-17 for \$2.507M, and 2017-18 for \$2.564M).
- Supports campus CFP objectives for Student Life/Intellectual Engagement and Residential Life; Improvements to Core Infrastructure; and Campus Environment, Sustainability, and Life Safety.

**Budget Approval**

Budget Year	2012-22
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**Project Scope Summary**

ASF	TBD
GSF	TBD

**Summary of Budget by Fund Type**

Funding Source	Amount
Auxiliary Reserves (Housing, Parking, Other)	\$34,657,000
University Fee Reserves (Voted, Life Safety, Registration)	\$82,000
<b>Total Budget</b>	<b>\$34,739,000</b>