

Infrastructure Renewal Phase 2

- Replaces or upgrades major campus infrastructure systems in second phase of a multi-phase effort.
- Addresses system deterioration and hydraulic capacity, responds to regulatory requirements, improves operational efficiency, and accommodates known demand.
- Continues improvements to storm water, sanitary sewer, potable water, and natural gas systems by addressing deficiencies that seriously constrain operations of the campus. Includes critical Lagoon Road storm system that eliminates ocean outfalls.
- Campus funds identified.

**Budget Approval**

Budget Year	2013-14
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**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$5,110,000
State	\$14,024,000
<b>Total Budget</b>	<b>\$19,134,000</b>