

Aquatics Center Phase 1

- Constructs a 65-meter regulation pool, pool deck, and support facilities (mechanical, electrical, pumps, and filtration equipment) to accommodate men's and women's intercollegiate swimming and water polo, and recreational activities.
- Replaces non-NCAA-compliant 1943 campus pool and locker rooms.
- Project will proceed when sufficient funding is available; partial gift funding is in hand.

Budget Approval

Budget Year	2013-14
-------------	---------

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$6,000,000
Total Budget	\$6,000,000

Gift Campaign Summary

Gifts in Hand	\$500,000
Gifts to be Raised	\$5,500,000
Total Budget	\$6,000,000