

Riverside

Capital Projects \$750K through \$5M (E&G)

- Projects included in this program will: construct new space, renovate existing space, and completes tenant improvements for a variety of programmatic needs not addressed in the other capital projects in the CFP.
- Intended in increase the useful life of existing facilities as well as provide and modern and flexible teaching and research space.

Budget Approval

Budget Year 2012-22

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$54,199,000
Total Budget	\$54,199,000