

Riverside

Capital Projects \$750K through \$5M (Auxiliary Enterprises)

- Projects included in this program will: construct new space, renovate existing space, and completes tenant improvements for a variety of programmatic needs not addressed in the other capital projects in the CFP.
- These projects will be funded with auxiliary reserves and primarily used to improve existing auxiliary facilities.

Budget Approval

Budget Year 2012-22

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Auxiliary Reserves (Housing, Parking, Other)	\$20,264,000
Total Budget	\$20,264,000