

Los Angeles

Capital Projects \$750K to \$5M (E&G)

- Major capital projects for Chancellor approval.
- Potential projects include renovations, new construction, and equipment installation.
- Budget of \$150 million represents total of annual funding contributions over ten years.

Budget Approval

Budget Year	2012-13
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$150,000,000
Total Budget	\$150,000,000