

## SVM Administrative Services Relocation

- Relocates and consolidates the School of Veterinary Medicine (SVM) administrative offices, including the Dean's office, from the Surge IV building to the Health Science District.
- Supports co-location of SVM divisions currently located near the campus core to into the Health Sciences District.
- Includes demolition of Surge IV building .
- May involve relocation of existing food service outlet (Scrubs) from Medical Sciences 1B.

**Budget Approval**

Budget Year	2012-13
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**Project Scope Summary**

ASF	45,147
GSF	53,839

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
External Financing	\$14,000,000
<b>Total Budget</b>	<b>\$14,000,000</b>

**Financing Assumptions**

<u>Type of Financing</u>	
Standby Financing	\$ -
Interim Financing	\$ -
External Financing	\$ 14,000,000

Financing Terms

Interest During Const.	\$ 1,000,000
Bond Term	30 Years
Planning Interest Rate	6%
Estimated Annual DS	\$1,017,000

Repayment Fund Source

Anticipated Fund Source\*

Facilities and Administrative Cost Recovery

\*Fund sources for external financing shall adhere to University policy on repayment for capital projects.