

**Student Affairs - Recreation, MU, Unitrans: Projects \$750K - \$5M**

- Addresses Student Affairs, Recreation, Memorial Union, and Unitrans major capital improvement needs and includes deferred maintenance projects, cost-cutting upgrades, energy-efficiency upgrades, and health, life, and safety upgrades.
- Focuses on renewal and expansion projects.
- Projects include, but are not limited to, the following: MU passenger terminal project, MU loading dock, Dairy Road recreation field, and Russell IM field lighting.

**Budget Approval**

|             |         |
|-------------|---------|
| Budget Year | 2012-22 |
|-------------|---------|

**Summary of Budget by Fund Type**

| <u>Funding Source</u>                           | <u>Amount</u>       |
|---|---------------------|
| Auxiliary Reserves<br>(Housing, Parking, Other) | \$13,500,000        |
| <b>Total Budget</b>                             | <b>\$13,500,000</b> |