

Hospital Seismic Upgrade Phase 2 (UCDMC)

- Relocates Dialysis and Aphaeresis from the seismically deficient North / South Wing to the first floor in University Tower.
- Dialysis and Aphaeresis departments will relocate after the University Tower space is remodeled.
- Provides eight stem cell / therapeutic and twelve dialysis beds as well as support and administrative space.

Budget Approval

Budget Year	2013-14
-------------	---------

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$12,800,000
Total Budget	\$12,800,000