

Hospital Seismic Upgrade Phase 1 (UCDMC)

- Includes scope elements previously listed in CFP as Hospital Seismic Upgrade Phase 4
- Relocates hot and chilled water lines, constructs new electrical substation and distribution feeds, and demolishes vacated emergency department and buildings 64 and 94.
- Provides upgrades to the East Wing of the hospital that are required prior to the demolition of the North/South Wing (related to Senate Bill 90)
- Constructs new exit stairs and upgrades the exit corridors and restrooms, reroutes plumbing and mechanical lines, constructs a sump pump room and installs pump.

Budget Approval

Budget Year	2012-13
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$26,800,000
Total Budget	\$26,800,000