

Berkeley**Capital Projects \$750K to \$5M**

Projects and use of funds within the Capital Projects \$750k to \$5M include:

- Loans to campus programs with urgent facility needs,
- Continuing programs in access improvements and hazardous-material remediation,
- Urgent or unanticipated repairs to buildings and infrastructure,
- Initial feasibility analyses of alternative capital-investment strategies to meet program needs,
- Detailed technical analyses of buildings with seismic deficiencies to determine the optimal remediation solution.

Budget Approval

| | |
|-------------|---------|
| Budget Year | 2012-13 |
|-------------|---------|

Summary of Budget by Fund Type

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|----------------------|
| Campus Funds | \$189,300,000 |
| Total Budget | \$189,300,000 |