

Use of Proposition 56 Funding: 2020-2021 Appropriation

In 2018, University of California Health (UCH) entered into an agreement with Physicians for a Healthy California (PHC) for the purpose of developing, administering, and managing a statewide Graduate Medical Education (GME) grant program (known as “CalMedForce”) created and funded by Proposition 56.

Application Period: August 7, 2020 through September 21, 2020

Award notification: November 18, 2020

Total award amount: \$38,140,000

First payment to 2020-2021 awardees sent/approved in Fall of 2021. Subsequent payments, over the course of three or four years, are made upon approval of required reports per the CalMedForce program.

Activity as of November 2023

Proposition 56 Resources	Appropriated	Available
Funds from Prop 56 GME	\$36,389,000*	\$36,389,000
State General Funds	\$3,730,000*	\$3,730,000
Carryforward	-\$51,979.75¹	-\$51,979.75¹
Total Resources Available	\$40,067,020.25	\$40,067,020.25

Proposition 56 Management Expenses	Committed	Allocated/Spent
Total Administration/Grant Management		\$1,769,513.84²
• Programmatic Management Expense	\$2,000,000*	\$1,129,259.22
• Administrative Management Expense		\$657,550.02

Proposition 56 Grant & Report Expenses	Committed	Allocated/Spent
Grant Payments – non-UC award recipients	\$33,320,000	\$33,320,000 ³
Grant Payments – UC award recipients	\$4,690,000	\$1,788,514.42 ⁴
Annual Workforce Review	\$102,826	\$102,826
Total Grant & Report Expenses (to-date)	\$38,112,826*	\$35,211,340.42

Total Expenses	\$40,112,826	\$36,980,854.26
Committed funds to UC award recipients (to be allocated per CalMedForce reporting requirements)		\$2,901,485.58

Total funds available minus amount allocated (Carryforward)		\$184,680.41
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*Assumed allocation from Prop 56 and State General Funds would total \$40,000,000.

¹ After re-examining total funds allocated from Prop 56 and State General Funds, total available funding was less than \$40,000,000 in 2019-2020. Fund is annually appropriated, and adjustments made in 2020-2021 to account for overspending in 2019-2020.

² Per the agreement between UC and PHC, \$1,500,000 is paid to PHC to manage and administer the CalMedForce program. \$17,295.40 from payment in 2018-2019 to PHC for management of the program was used to cover the expenses in 2020-2021.

³ Funds allocated to PHC for payment to grant recipients. Payments are made upon approval of required reports, over a three or four-year contract depending on specialty.

⁴ Funds claimed by UC award recipients from the November 2023 State Controller's Office report.