

Use of Proposition 56 Funding: 2018-2019 Appropriation

In 2018, University of California Health (UCH) entered into an agreement with Physicians for a Healthy California (PHC) for the purpose of developing, administering, and managing a statewide Graduate Medical Education (GME) grant program (known as “CalMedForce”) created and funded by Proposition 56.

Application Period: December 12, 2018 through January 15, 2019

Award notification: January 30, 2019

Total award amount: \$38,195,000

First payment to 2018-2019 awardees sent/approved Fall of 2019. Subsequent payments, over the course of three or four years, are made upon approval of required reports per the CalMedForce program.

Activity as of November 2023

Proposition 56 Resources	Appropriated	Available
Funds from Prop 56 GME	\$40,000,000	\$40,000,000
Carryforward	-	-
Total Resources Available	\$40,000,000	\$40,000,000

Proposition 56 Management Expenses	Committed	Allocated/Spent
Total Administration/Grant Management		\$1,500,000¹
<ul style="list-style-type: none"> Programmatic Management Expense 	\$1,805,000	\$907,121.47
<ul style="list-style-type: none"> Administrative Management Expense 		\$592,878.53

Proposition 56 Grant & Report Expenses	Committed	Allocated/Spent
Grant Payments – non-UC award recipients	\$31,295,000	\$31,295,000 ²
Grant Payments – UC award recipients	\$6,900,000	\$6,601,440.35 ³
Annual Workforce Review ⁴	-	-
Total Expenses	\$40,000,000	\$39,396,440.35

Committed funds to UC award recipients (to be allocated per CalMedForce reporting requirements)		\$298,559.65 ⁵
Carryforward to 2019-2020		\$305,000⁶

¹ Per the agreement between UC and PHC, \$1,500,000 is paid annually to PHC to manage and administer the CalMedForce program.

² Funds allocated to PHC for payment to grant recipients. Payments are made upon approval of required reports, over a three or four-year contract depending on specialty.

³ Funds claimed by UC award recipients from the November 2023 State Controller's Office report. UC recipients of the CalMedForce award receive funding through the State Controller's Office rather than directly from PHC/CalMedForce program.

⁴ Funds for this workforce review was covered by UC funds.

⁵ Remainder of committed funds that will be claimed from 2018-2019 award cycle.

⁶ Uncommitted funds as of June 2019. These funds have been used in the 2019-2020 award cycle.