

UNIVERSITY OF CALIFORNIA
TOTAL FINANCIAL SUPPORT BY TYPE OF AWARD - ALL SOURCES, 2002-2003

5/25/2005

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
2002-2003 Full Year Equiv Enroll	35,647	30,593	24,676	38,618	16,665	24,542	2,766	22,412	14,864	210,783
Scholarships/Fellowships										
State of California	\$2,569,553	\$1,391,462	\$1,131,262	\$1,000,268	\$566,271	\$1,816,829	\$0	\$1,114,654	\$473,750	\$10,064,049
University of California	\$65,638,310	\$15,352,858	\$23,200,408	\$52,592,860	\$11,247,971	\$11,819,296	\$16,059,330	\$16,156,039	\$6,291,551	\$218,358,622
Federal	\$16,018,239	\$4,322,994	\$2,349,177	\$13,637,186	\$418,721	\$8,172,707	\$2,220,387	\$2,800,618	\$1,336,047	\$51,276,076
Private & Outside Agency	\$14,743,539	\$5,274,202	\$1,787,188	\$11,276,309	\$203,919	\$9,454,412	\$33,922	\$3,253,230	\$1,957,106	\$47,983,828
Total	\$98,969,641	\$26,341,517	\$28,468,034	\$78,506,624	\$12,436,882	\$31,263,244	\$18,313,638	\$23,324,541	\$10,058,454	\$327,682,575
Recipients	13,695	6,348	5,059	13,030	2,289	5,658	1,514	5,098	2,624	55,314
Average Award	\$7,227	\$4,150	\$5,627	\$6,025	\$5,434	\$5,525	\$12,094	\$4,576	\$3,834	\$5,924
Grants										
State of California	\$21,159,387	\$18,017,926	\$17,652,701	\$24,290,480	\$16,926,451	\$17,639,097	\$13,778	\$13,892,433	\$9,076,778	\$138,669,032
University of California	\$26,326,507	\$23,814,006	\$16,555,614	\$38,262,750	\$12,834,441	\$17,173,021	\$6,308,675	\$14,335,266	\$14,161,673	\$169,771,951
Federal	\$23,700,042	\$20,982,042	\$18,344,632	\$27,518,780	\$19,392,620	\$18,210,964	\$97,293	\$14,006,025	\$9,704,211	\$151,956,609
Private & Outside Agency	\$0	\$35,000	\$81,838	\$0	\$1,064,858	\$125,448	\$176,457	\$131,932	\$0	\$1,615,533
Total	\$71,185,936	\$62,848,974	\$52,634,785	\$90,072,010	\$50,218,370	\$53,148,530	\$6,596,203	\$42,365,656	\$32,942,662	\$462,013,125
Recipients	11,439	11,521	8,455	13,886	7,669	8,572	1,485	6,813	4,764	74,604
Average Award	\$6,223	\$5,455	\$6,226	\$6,486	\$6,548	\$6,201	\$4,443	\$6,218	\$6,914	\$6,193
Subtotal - Gift Aid										
State of California	\$23,728,940	\$19,409,388	\$18,783,963	\$25,290,749	\$17,492,722	\$19,455,927	\$13,778	\$15,007,087	\$9,550,528	\$148,733,081
University of California	\$91,964,816	\$39,166,864	\$39,756,022	\$90,855,610	\$24,082,411	\$28,992,317	\$22,368,005	\$30,491,305	\$20,453,224	\$388,130,574
Federal	\$39,718,281	\$25,305,036	\$20,693,808	\$41,155,967	\$19,811,341	\$26,383,671	\$2,317,679	\$16,806,643	\$11,040,258	\$203,232,685
Private & Outside Agency	\$14,743,539	\$5,309,202	\$1,869,026	\$11,276,309	\$1,268,777	\$9,579,860	\$210,379	\$3,385,162	\$1,957,106	\$49,599,360
Total	\$170,155,577	\$89,190,490	\$81,102,819	\$168,578,635	\$62,655,251	\$84,411,774	\$24,909,841	\$65,690,197	\$43,001,116	\$789,695,700
Recipients	20,604	15,489	12,010	22,089	9,185	12,163	2,260	10,254	6,200	110,255
Average Award	\$8,258	\$5,758	\$6,753	\$7,632	\$6,822	\$6,940	\$11,020	\$6,406	\$6,935	\$7,162
Loans										
State of California	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of California	\$0	\$460,833	\$674,916	\$268,130	\$16,709	\$654,856	\$1,349,822	\$0	\$1,834	\$3,427,100
Federal	\$102,738,819	\$81,797,275	\$70,510,265	\$140,607,934	\$47,193,812	\$60,589,529	\$25,261,041	\$74,284,148	\$40,866,054	\$643,848,877
Private & Outside Agency	\$5,476,662	\$384,362	\$1,047,747	\$10,563,597	\$764,416	\$2,155,808	\$1,551,986	\$1,943,476	\$1,095,621	\$24,983,676
Total	\$108,215,481	\$82,642,471	\$72,232,928	\$151,439,660	\$47,974,937	\$63,400,193	\$28,162,849	\$76,227,624	\$41,963,509	\$672,259,653
Recipients	12,700	12,129	9,972	16,164	8,343	9,514	1,518	9,718	6,180	86,238
Average Award	\$8,521	\$6,813	\$7,244	\$9,369	\$5,750	\$6,664	\$18,549	\$7,844	\$6,790	\$7,795

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2002-2003 Full Year Equiv Enroll	35,647	30,593	24,676	38,618	16,665	24,542	2,766	22,412	14,864	210,783
Work-Study										
State of California	\$925,743	\$0	\$0	\$878,891	\$67,992	\$436,374	\$0	\$0	\$0	\$2,309,000
University of California	\$197,383	\$0	\$0	\$19,013	\$0	\$0	\$0	\$0	\$214	\$216,609
Federal	\$4,787,097	\$2,420,004	\$1,470,399	\$5,322,070	\$1,188,467	\$4,957,542	\$399,037	\$1,696,109	\$1,544,887	\$23,785,612
Total	\$5,910,223	\$2,420,004	\$1,470,399	\$6,219,974	\$1,256,459	\$5,393,916	\$399,037	\$1,696,109	\$1,545,101	\$26,311,222
Recipients	2,512	1,083	1,263	3,676	878	2,816	94	1,058	1,357	14,738
Average Award	\$2,353	\$2,234	\$1,164	\$1,692	\$1,432	\$1,915	\$4,245	\$1,603	\$1,138	\$1,785
Subtotal - Gift Aid, Loans, and Work-Study										
Total	\$284,281,281	\$174,252,965	\$154,806,146	\$326,238,268	\$111,886,648	\$153,205,883	\$53,471,727	\$143,613,930	\$86,509,726	\$1,488,266,574
Recipients	23,489	18,515	15,068	26,144	11,529	14,465	2,339	13,040	8,043	132,631
Average Award	\$12,103	\$9,412	\$10,274	\$12,479	\$9,705	\$10,592	\$22,858	\$11,014	\$10,756	\$11,221
Assistantships										
<i>Readers and Tutors</i>										
Earnings	\$2,047,108	\$1,186,886	\$1,067,121	\$2,894,752	\$531,960	\$1,773,594	\$40,141	\$670,261	\$630,368	\$10,842,191
Fee Remission	\$0	\$0	\$327,395	\$0	\$0	\$0	\$0	\$0	\$0	\$327,395
Health Insurance Fee Waivers	\$68,445	\$66,340	\$70,263	\$88,580	\$15,170	\$40,298	\$0	\$24,587	\$1,471	\$375,153
Total Support	\$2,115,554	\$1,253,226	\$1,464,778	\$2,983,331	\$547,130	\$1,813,892	\$40,141	\$694,848	\$631,839	\$11,544,739
Recipients	1,525	867	569	1,346	322	861	65	503	559	6,618
Average Award	\$1,388	\$1,445	\$2,572	\$2,217	\$1,699	\$2,106	\$621	\$1,381	\$1,130	\$1,745
<i>Teaching Assistants</i>										
Earnings	\$23,928,837	\$16,132,244	\$13,037,437	\$21,328,352	\$7,967,361	\$12,297,761	\$120,925	\$14,781,252	\$6,054,156	\$115,648,325
Fee Remission	\$6,305,574	\$4,088,113	\$3,574,397	\$5,579,980	\$2,294,716	\$3,479,751	\$2,407	\$3,984,211	\$1,721,074	\$31,030,223
Health Insurance Fee Waivers	\$801,553	\$1,037,438	\$1,084,517	\$915,193	\$624,590	\$743,844	\$0	\$1,071,124	\$531,601	\$6,809,859
Total Support	\$31,035,964	\$21,257,795	\$17,696,352	\$27,823,524	\$10,886,667	\$16,521,356	\$123,332	\$19,836,587	\$8,306,831	\$153,488,407
Recipients	2,701	1,644	1,305	2,139	794	1,196	32	1,460	631	11,903
Average Award	\$11,492	\$12,928	\$13,556	\$13,006	\$13,717	\$13,809	\$3,814	\$13,589	\$13,164	\$12,895
<i>Teaching Assistantships - Readers, Tutors, and Teaching Assistants</i>										
Earnings	\$25,975,945	\$17,319,130	\$14,104,558	\$24,223,103	\$8,499,321	\$14,071,355	\$161,065	\$15,451,513	\$6,684,525	\$126,490,516
Fee Remission	\$6,305,574	\$4,088,113	\$3,901,792	\$5,579,980	\$2,294,716	\$3,479,751	\$2,407	\$3,984,211	\$1,721,074	\$31,357,618
Health Insurance Fee Waivers	\$869,998	\$1,103,778	\$1,154,779	\$1,003,772	\$639,760	\$784,142	\$0	\$1,095,712	\$533,071	\$7,185,012
Total Support	\$33,151,517	\$22,511,021	\$19,161,130	\$30,806,856	\$11,433,797	\$18,335,248	\$163,472	\$20,531,436	\$8,938,670	\$165,033,146
Recipients	3,928	2,273	1,761	3,174	1,005	1,920	96	1,767	1,157	17,081
Average Award	\$8,439	\$9,905	\$10,881	\$9,707	\$11,371	\$9,551	\$1,703	\$11,619	\$7,727	\$9,662
<i>Research Assistantships</i>										
Earnings	\$47,704,892	\$23,350,072	\$12,309,758	\$31,423,564	\$7,076,522	\$18,659,062	\$4,762,344	\$13,612,269	\$4,490,283	\$163,388,765
Fee Remission	\$9,690,985	\$5,347,759	\$2,512,208	\$5,650,903	\$1,258,129	\$4,618,877	\$636,832	\$2,573,675	\$1,167,383	\$33,456,750
Nonresident tuition remission	\$3,823,842	\$0	\$2,529,784	\$4,546,438	\$292,205	\$3,723,793	\$0	\$2,198,770	\$890,586	\$18,005,418
Health Insurance Fee Waivers	\$1,089,068	\$1,309,664	\$807,544	\$1,131,060	\$464,724	\$102,132	\$0	\$790,808	\$308,967	\$6,003,968
Total Support	\$62,308,786	\$30,007,495	\$18,159,295	\$42,751,965	\$9,091,580	\$27,103,864	\$5,399,176	\$19,175,523	\$6,857,218	\$220,854,902
Recipients	3,856	2,128	1,152	2,914	675	1,568	351	1,046	429	14,119
Average Award	\$16,158	\$14,099	\$15,767	\$14,670	\$13,476	\$17,283	\$15,397	\$18,329	\$16,002	\$15,642

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2002-2003 Full Year Equiv Enroll	35,647	30,593	24,676	38,618	16,665	24,542	2,766	22,412	14,864	210,783
<i>Subtotal - All Teaching and Research Assistantships</i>										
Earnings	\$73,680,837	\$40,669,202	\$26,414,317	\$55,646,667	\$15,575,843	\$32,730,417	\$4,923,409	\$29,063,782	\$11,174,807	\$289,879,281
Fee Remission	\$15,996,559	\$9,435,871	\$6,414,000	\$11,230,882	\$3,552,845	\$8,098,628	\$639,239	\$6,557,886	\$2,888,458	\$64,814,368
Nonresident tuition remission	\$3,823,842	\$0	\$2,529,784	\$4,546,438	\$292,205	\$3,723,793	\$0	\$2,198,770	\$890,586	\$18,005,418
Health Insurance Fee Waivers	\$1,984,364	\$2,422,606	\$2,063,556	\$2,142,117	\$1,112,026	\$897,728	\$0	\$1,894,026	\$1,041,406	\$13,557,828
Total Support	\$95,485,602	\$52,527,678	\$37,421,657	\$73,566,104	\$20,532,919	\$45,450,566	\$5,562,648	\$39,714,464	\$15,995,256	\$386,256,895
Recipients	6,297	3,507	2,327	4,903	1,302	2,978	430	2,316	1,320	25,380
Average Award	\$15,164	\$14,979	\$16,084	\$15,003	\$15,765	\$15,263	\$12,936	\$17,146	\$12,121	\$15,219
Summary - All Support Including Assistantships										
Total	\$379,766,882	\$226,780,643	\$192,227,803	\$399,804,372	\$132,419,567	\$198,656,449	\$59,034,376	\$183,328,394	\$102,504,982	\$1,874,523,469
Recipients	25,242	19,513	15,706	27,439	11,818	15,584	2,441	13,648	8,496	139,887
Average Award	\$15,045	\$11,622	\$12,239	\$14,571	\$11,205	\$12,748	\$24,181	\$13,433	\$12,065	\$13,400
Other Campus Employment										
Total	\$27,026,694	\$28,165,815	\$12,671,953	\$43,044,462	\$7,448,668	\$21,610,943	\$8,688,820	\$14,955,426	\$7,237,196	\$170,849,978
Recipients	7,981	7,783	4,556	9,390	2,612	6,211	413	6,154	2,671	47,771
Average Award	\$3,386	\$3,619	\$2,782	\$4,584	\$2,852	\$3,479	\$21,021	\$2,430	\$2,709	\$3,576
Grand Total										
Total	\$406,793,576	\$254,946,459	\$204,899,756	\$442,848,835	\$139,868,235	\$220,267,392	\$67,723,195	\$198,283,820	\$109,742,178	\$2,045,373,447
Recipients	27,177	21,934	16,970	29,398	12,378	17,592	2,512	15,556	9,244	152,760
Average Award	\$14,968	\$11,623	\$12,074	\$15,064	\$11,300	\$12,521	\$26,963	\$12,747	\$11,871	\$13,389

Note: This table includes all undergraduate and graduate financial aid recipients as well as recipients whose enrollment level is unknown. Recipient totals are based on graduate and undergraduate three-quarter enrollment annual enrollment count for students whose enrollment level is unknown.

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	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
2002-2003 Full Year Equiv Enroll	25,486	24,040	20,405	26,908	14,664	20,271	35	19,154	13,501	164,464
Scholarships/Fellowships										
State of California	\$1,960,049	\$1,340,224	\$1,108,668	\$0	\$566,271	\$1,603,411	\$0	\$1,093,836	\$470,204	\$8,142,662
University of California	\$21,130,374	\$3,072,309	\$6,422,600	\$14,494,280	\$2,997,047	\$3,219,531	\$10,539	\$4,669,966	\$2,441,205	\$58,457,852
Federal	\$831,750	\$223,647	\$249,989	\$516,645	\$212,329	\$273,193	\$0	\$123,727	\$166,643	\$2,597,923
Private & Outside Agency	\$9,229,366	\$2,359,872	\$1,286,072	\$7,096,199	\$155,123	\$3,891,259	\$0	\$2,416,815	\$1,749,464	\$28,184,171
Total	\$33,151,539	\$6,996,052	\$9,067,329	\$22,107,123	\$3,930,771	\$8,987,394	\$10,539	\$8,304,344	\$4,827,515	\$97,382,608
Recipients	7,964	3,890	2,896	6,821	1,316	3,614	3	3,271	1,970	31,745
Average Award	\$4,163	\$1,798	\$3,131	\$3,241	\$2,986	\$2,487	\$3,513	\$2,539	\$2,451	\$3,068
Grants										
State of California	\$21,149,796	\$17,847,417	\$17,589,079	\$24,025,699	\$16,706,460	\$17,561,705	\$0	\$13,820,307	\$8,971,527	\$137,671,991
University of California	\$25,114,282	\$16,468,302	\$14,387,974	\$29,527,002	\$12,674,484	\$12,702,959	\$138,104	\$14,183,729	\$13,230,815	\$138,427,650
Federal	\$23,683,787	\$20,139,182	\$18,101,123	\$27,448,912	\$19,245,414	\$18,171,543	\$10,350	\$13,997,246	\$9,701,008	\$150,498,564
Private & Outside Agency	\$0	\$0	\$81,838	\$0	\$1,021,231	\$0	\$0	\$131,932	\$0	\$1,235,001
Total	\$69,947,865	\$54,454,901	\$50,160,013	\$81,001,613	\$49,647,589	\$48,436,207	\$148,454	\$42,133,214	\$31,903,350	\$427,833,206
Recipients	11,035	9,768	7,774	11,691	7,463	7,902	30	6,739	4,489	66,891
Average Award	\$6,339	\$5,575	\$6,452	\$6,929	\$6,653	\$6,129	\$4,948	\$6,252	\$7,107	\$6,396
Subtotal - Gift Aid										
State of California	\$23,109,845	\$19,187,641	\$18,697,747	\$24,025,699	\$17,272,731	\$19,165,117	\$0	\$14,914,143	\$9,441,731	\$145,814,653
University of California	\$46,244,656	\$19,540,611	\$20,810,574	\$44,021,282	\$15,671,531	\$15,922,490	\$148,643	\$18,853,695	\$15,672,019	\$196,885,502
Federal	\$24,515,537	\$20,362,829	\$18,351,112	\$27,965,556	\$19,457,743	\$18,444,736	\$10,350	\$14,120,973	\$9,867,651	\$153,096,487
Private & Outside Agency	\$9,229,366	\$2,359,872	\$1,367,910	\$7,096,199	\$1,176,354	\$3,891,259	\$0	\$2,548,747	\$1,749,464	\$29,419,172
Total	\$103,099,404	\$61,450,953	\$59,227,342	\$103,108,736	\$53,578,360	\$57,423,602	\$158,993	\$50,437,558	\$36,730,865	\$525,215,813
Recipients	14,649	11,910	9,497	15,137	8,105	9,822	30	8,408	5,383	82,942
Average Award	\$7,038	\$5,159	\$6,236	\$6,812	\$6,611	\$5,847	\$5,300	\$5,998	\$6,823	\$6,332
Loans										
State of California	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of California	\$0	\$284,771	\$658,987	\$10,400	\$16,709	\$17,997	\$8,265	\$0	\$1,834	\$998,963
Federal	\$64,341,720	\$53,019,511	\$50,153,272	\$68,481,410	\$42,216,098	\$47,792,783	\$220,606	\$62,902,987	\$36,533,974	\$425,662,360
Private & Outside Agency	\$456,698	\$107,501	\$827,344	\$3,043,755	\$764,416	\$1,952,925	\$79,223	\$1,804,967	\$1,060,674	\$10,097,504
Total	\$64,798,418	\$53,411,783	\$51,639,603	\$71,535,565	\$42,997,223	\$49,763,706	\$308,094	\$64,707,954	\$37,596,482	\$436,758,827
Recipients	9,800	9,912	8,523	11,640	7,827	8,454	30	8,707	5,753	70,646
Average Award	\$6,612	\$5,389	\$6,059	\$6,146	\$5,493	\$5,886	\$10,270	\$7,432	\$6,535	\$6,182

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2002-2003 Full Year Equiv Enroll	25,486	24,040	20,405	26,908	14,664	20,271	35	19,154	13,501	164,464
Work-Study										
State of California	\$743,735	\$0	\$0	\$686,615	\$67,992	\$436,374	\$0	\$0	\$0	\$1,934,716
University of California	\$33,402	\$0	\$0	\$19,013	\$0	\$0	\$0	\$0	\$214	\$52,628
Federal	\$4,007,968	\$826,318	\$1,455,457	\$5,078,166	\$1,188,467	\$4,957,542	\$0	\$1,496,537	\$1,544,887	\$20,555,341
Total	\$4,785,105	\$826,318	\$1,455,457	\$5,783,793	\$1,256,459	\$5,393,916	\$0	\$1,496,537	\$1,545,101	\$22,542,686
Recipients	2,218	625	1,257	3,444	878	2,816	0	953	1,357	13,549
Average Award	\$2,157	\$1,322	\$1,158	\$1,679	\$1,432	\$1,915	\$0	\$1,570	\$1,138	\$1,664
Subtotal - Gift Aid, Loans, and Work-Study										
Total	\$172,682,927	\$115,689,054	\$112,322,402	\$180,428,095	\$97,832,042	\$112,581,223	\$467,087	\$116,642,049	\$75,872,448	\$984,517,326
Recipients	16,398	14,244	12,056	17,482	10,217	11,810	32	10,864	7,080	100,184
Average Award	\$10,531	\$8,122	\$9,317	\$10,321	\$9,575	\$9,532	\$14,596	\$10,737	\$10,716	\$9,827
Assistantships										
<i>Readers and Tutors</i>										
Earnings	\$1,056,012	\$587,487	\$489,051	\$1,119,651	\$319,022	\$1,303,675	\$0	\$415,797	\$600,587	\$5,891,282
Fee Remission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance Fee Waivers	\$0	\$969	\$0	\$52	\$0	\$0	\$0	\$0	\$315	\$1,335
Total Support	\$1,056,012	\$588,455	\$489,051	\$1,119,703	\$319,022	\$1,303,675	\$0	\$415,797	\$600,902	\$5,892,617
Recipients	831	470	309	588	161	619	0	245	509	3,733
Average Award	\$1,271	\$1,252	\$1,584	\$1,903	\$1,979	\$2,106	\$0	\$1,694	\$1,180	\$1,579
<i>Teaching Assistants</i>										
Earnings	\$492,281	\$198,848	\$13,266	\$29,846	\$14,145	\$26,781	\$0	\$15,347	\$237,109	\$1,027,624
Fee Remission	\$0	\$22,995	\$0	\$1,338	\$5,217	\$7,620	\$0	\$5,215	\$65,370	\$107,755
Health Insurance Fee Waivers	\$0	\$2,667	\$0	\$198	\$1,676	\$1,813	\$0	\$1,185	\$23,533	\$31,073
Total Support	\$492,281	\$224,510	\$13,266	\$31,382	\$21,038	\$36,214	\$0	\$21,747	\$326,013	\$1,166,452
Recipients	86	35	6	3	3	4	0	3	26	166
Average Award	\$5,692	\$6,508	\$2,388	\$9,415	\$6,208	\$8,304	\$0	\$6,749	\$12,785	\$7,012
<i>Teaching Assistantships - Readers, Tutors, and Teaching Assistants</i>										
Earnings	\$1,548,294	\$786,335	\$502,317	\$1,149,497	\$333,167	\$1,330,456	\$0	\$431,145	\$837,697	\$6,918,906
Fee Remission	\$0	\$22,995	\$0	\$1,338	\$5,217	\$7,620	\$0	\$5,215	\$65,370	\$107,755
Health Insurance Fee Waivers	\$0	\$3,636	\$0	\$250	\$1,676	\$1,813	\$0	\$1,185	\$23,848	\$32,408
Total Support	\$1,548,294	\$812,966	\$502,317	\$1,151,085	\$340,060	\$1,339,889	\$0	\$437,545	\$926,915	\$7,059,069
Recipients	892	499	312	591	165	623	0	249	532	3,863
Average Award	\$1,735	\$1,630	\$1,609	\$1,949	\$2,066	\$2,150	\$0	\$1,759	\$1,741	\$1,827
<i>Research Assistantships</i>										
Earnings	\$26,100	\$29,378	\$1,371	\$42,174	\$20,110	\$24,318	\$0	\$718	\$0	\$144,169
Fee Remission	\$2,072	\$9,433	\$0	\$0	\$6,420	\$8,760	\$0	\$0	\$0	\$26,685
Nonresident tuition remission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance Fee Waivers	\$0	\$1,575	\$0	\$0	\$2,095	\$179	\$0	\$0	\$0	\$3,849
Total Support	\$28,172	\$40,386	\$1,371	\$42,174	\$28,625	\$33,256	\$0	\$718	\$0	\$174,703
Recipients	11	14	2	12	4	4	0	2	0	49
Average Award	\$2,495	\$2,925	\$649	\$3,515	\$7,807	\$8,803	\$0	\$319	\$0	\$3,572

UNIVERSITY OF CALIFORNIA
 UNDERGRADUATE FINANCIAL SUPPORT BY TYPE OF AWARD - ALL SOURCES, 2002-2003

5/25/2005

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
2002-2003 Full Year Equiv Enroll	25,486	24,040	20,405	26,908	14,664	20,271	35	19,154	13,501	164,464
<i>Subtotal - All Teaching and Research Assistantships</i>										
Earnings	\$1,574,393	\$815,713	\$503,688	\$1,191,672	\$353,278	\$1,354,774	\$0	\$431,862	\$837,697	\$7,063,075
Fee Remission	\$2,072	\$32,428	\$0	\$1,338	\$11,637	\$16,380	\$0	\$5,215	\$65,370	\$134,440
Nonresident tuition remission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance Fee Waivers	\$0	\$5,211	\$0	\$250	\$3,771	\$1,992	\$0	\$1,185	\$25,360	\$37,769
Total Support	\$1,576,466	\$853,352	\$503,688	\$1,193,260	\$368,686	\$1,373,145	\$0	\$438,262	\$928,427	\$7,235,284
Recipients	903	512	314	602	168	625	0	251	532	3,907
Average Award	\$1,746	\$1,668	\$1,603	\$1,984	\$2,191	\$2,196	\$0	\$1,746	\$1,744	\$1,852
Summary - All Support Including Assistantships										
Total	\$174,259,392	\$116,542,406	\$112,826,089	\$181,621,355	\$98,200,728	\$113,954,368	\$467,087	\$117,080,311	\$76,800,875	\$991,752,611
Recipients	16,694	14,430	12,184	17,675	10,257	12,050	32	10,963	7,319	101,602
Average Award	\$10,439	\$8,077	\$9,261	\$10,276	\$9,574	\$9,457	\$14,596	\$10,679	\$10,493	\$9,761
Other Campus Employment										
Total	\$20,527,666	\$18,312,373	\$9,829,301	\$22,720,530	\$6,103,157	\$17,864,183	\$1,557	\$11,163,795	\$6,253,212	\$112,775,775
Recipients	6,965	6,622	4,215	7,497	2,407	5,704	3	5,384	2,561	41,357
Average Award	\$2,947	\$2,765	\$2,332	\$3,031	\$2,536	\$3,132	\$519	\$2,074	\$2,442	\$2,727
Grand Total										
Total	\$194,787,058	\$134,854,779	\$122,655,390	\$204,341,885	\$104,303,885	\$131,818,551	\$468,644	\$128,244,107	\$83,054,087	\$1,104,528,386
Recipients	18,574	16,780	13,421	19,397	10,797	14,036	32	12,834	8,062	113,932
Average Award	\$10,487	\$8,037	\$9,139	\$10,535	\$9,661	\$9,392	\$14,645	\$9,993	\$10,302	\$9,695

UNIVERSITY OF CALIFORNIA
GRADUATE FINANCIAL SUPPORT BY TYPE OF AWARD - ALL SOURCES, 2002-2003

5/25/2005

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
2002-2003 Full Year Equiv Enroll	9,511	5,482	4,118	11,049	1,854	3,878	2,587	2,907	1,315	42,701
Scholarships/Fellowships										
State of California	\$606,535	\$46,761	\$22,594	\$939,368	\$0	\$212,665	\$0	\$20,818	\$1,410	\$1,850,150
University of California	\$43,988,404	\$12,032,280	\$16,673,410	\$37,370,850	\$7,809,222	\$8,526,338	\$15,184,485	\$11,482,788	\$3,842,899	\$156,910,676
Federal	\$14,934,859	\$4,017,395	\$2,052,421	\$12,929,177	\$206,392	\$7,801,593	\$2,118,924	\$2,676,891	\$1,169,404	\$47,907,056
Private & Outside Agency	\$5,319,391	\$2,817,047	\$499,900	\$3,899,986	\$48,796	\$5,513,274	\$33,922	\$832,815	\$195,310	\$19,160,441
Total	\$64,849,188	\$18,913,483	\$19,248,325	\$55,139,382	\$8,064,410	\$22,053,870	\$17,337,331	\$15,013,312	\$5,209,023	\$225,828,323
Recipients	5,528	2,293	2,086	5,689	955	1,995	1,433	1,819	632	22,430
Average Award	\$11,731	\$8,250	\$9,227	\$9,692	\$8,444	\$11,057	\$12,096	\$8,253	\$8,244	\$10,068
Grants										
State of California	\$7,100	\$72,026	\$63,622	\$263,121	\$219,991	\$60,059	\$8,778	\$72,126	\$103,842	\$870,665
University of California	\$1,116,138	\$6,986,985	\$2,166,951	\$8,728,745	\$159,957	\$4,469,365	\$6,080,662	\$146,471	\$928,155	\$30,783,429
Federal	\$835	\$707,535	\$243,509	\$62,377	\$146,955	\$24,522	\$85,676	\$0	\$0	\$1,271,409
Private & Outside Agency	\$0	\$35,000	\$0	\$0	\$43,627	\$121,178	\$170,102	\$0	\$0	\$369,907
Total	\$1,124,073	\$7,801,546	\$2,474,082	\$9,054,243	\$570,530	\$4,675,124	\$6,345,218	\$218,597	\$1,031,997	\$33,295,410
Recipients	360	1,520	680	2,184	206	659	1,397	60	269	7,333
Average Award	\$3,124	\$5,134	\$3,641	\$4,145	\$2,776	\$7,092	\$4,543	\$3,628	\$3,842	\$4,540
Subtotal - Gift Aid										
State of California	\$613,635	\$118,787	\$86,216	\$1,202,489	\$219,991	\$272,724	\$8,778	\$92,944	\$105,252	\$2,720,815
University of California	\$45,104,542	\$19,019,264	\$18,840,360	\$46,099,595	\$7,969,179	\$12,995,703	\$21,265,147	\$11,629,259	\$4,771,054	\$187,694,105
Federal	\$14,935,694	\$4,724,930	\$2,295,930	\$12,991,554	\$353,347	\$7,826,115	\$2,204,599	\$2,676,891	\$1,169,404	\$49,178,465
Private & Outside Agency	\$5,319,391	\$2,852,047	\$499,900	\$3,899,986	\$92,423	\$5,634,452	\$204,024	\$832,815	\$195,310	\$19,530,348
Total	\$65,973,262	\$26,715,029	\$21,722,406	\$64,193,625	\$8,634,940	\$26,728,995	\$23,682,548	\$15,231,909	\$6,241,020	\$259,123,733
Recipients	5,712	3,227	2,435	6,422	1,062	2,283	2,098	1,825	789	25,854
Average Award	\$11,550	\$8,278	\$8,921	\$9,996	\$8,131	\$11,706	\$11,286	\$8,346	\$7,908	\$10,023
Loans										
State of California	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of California	\$0	\$164,526	\$15,929	\$257,730	\$0	\$636,414	\$1,324,898	\$0	\$0	\$2,399,497
Federal	\$38,293,929	\$28,097,262	\$20,346,290	\$71,981,018	\$4,977,578	\$12,670,622	\$24,559,040	\$11,221,659	\$4,319,694	\$216,467,091
Private & Outside Agency	\$5,018,289	\$268,019	\$215,403	\$7,509,592	\$0	\$200,201	\$1,317,493	\$132,034	\$34,947	\$14,695,978
Total	\$43,312,218	\$28,529,808	\$20,577,622	\$79,748,340	\$4,977,578	\$13,507,236	\$27,201,431	\$11,353,693	\$4,354,641	\$233,562,566
Recipients	2,876	2,003	1,443	4,506	515	1,044	1,434	984	421	15,226
Average Award	\$15,059	\$14,247	\$14,256	\$17,699	\$9,668	\$12,938	\$18,965	\$11,540	\$10,333	\$15,339

**UNIVERSITY OF CALIFORNIA
GRADUATE FINANCIAL SUPPORT BY TYPE OF AWARD - ALL SOURCES, 2002-2003**

5/25/2005

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
2002-2003 Full Year Equiv Enroll	9,511	5,482	4,118	11,049	1,854	3,878	2,587	2,907	1,315	42,701
Work-Study										
State of California	\$182,008	\$0	\$0	\$192,276	\$0	\$0	\$0	\$0	\$0	\$374,284
University of California	\$163,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,981
Federal	\$779,129	\$1,500,238	\$14,942	\$243,904	\$0	\$0	\$394,037	\$197,672	\$0	\$3,129,922
Total	\$1,125,118	\$1,500,238	\$14,942	\$436,180	\$0	\$0	\$394,037	\$197,672	\$0	\$3,668,187
Recipients	294	400	6	232	0	0	93	104	0	1,129
Average Award	\$3,825	\$3,749	\$2,490	\$1,881	\$0	\$0	\$4,237	\$1,898	\$0	\$3,248
Subtotal - Gift Aid, Loans, and Work-Study										
Total	\$110,410,597	\$56,745,074	\$42,314,970	\$144,378,144	\$13,612,518	\$40,236,231	\$51,278,016	\$26,783,274	\$10,595,661	\$496,354,487
Recipients	6,842	3,814	2,929	8,124	1,293	2,587	2,169	2,135	929	30,823
Average Award	\$16,137	\$14,878	\$14,445	\$17,771	\$10,531	\$15,552	\$23,638	\$12,547	\$11,400	\$16,103
Assistantships										
<i>Readers and Tutors</i>										
Earnings	\$991,096	\$599,399	\$578,070	\$1,775,100	\$212,938	\$469,919	\$40,141	\$254,464	\$29,781	\$4,950,909
Fee Remission	\$0	\$0	\$327,395	\$0	\$0	\$0	\$0	\$0	\$0	\$327,395
Health Insurance Fee Waivers	\$68,445	\$65,371	\$70,263	\$88,528	\$15,170	\$40,298	\$0	\$24,587	\$1,156	\$373,818
Total Support	\$1,059,542	\$664,770	\$975,727	\$1,863,628	\$228,108	\$510,217	\$40,141	\$279,051	\$30,937	\$5,652,121
Recipients	694	398	261	758	161	243	65	258	50	2,885
Average Award	\$1,528	\$1,672	\$3,742	\$2,460	\$1,418	\$2,104	\$621	\$1,082	\$620	\$1,959
<i>Teaching Assistants</i>										
Earnings	\$23,436,555	\$15,933,396	\$13,024,172	\$21,298,506	\$7,953,216	\$12,270,980	\$120,925	\$14,765,904	\$5,817,047	\$114,620,701
Fee Remission	\$6,305,574	\$4,056,033	\$3,558,350	\$5,578,642	\$2,289,499	\$3,472,131	\$2,407	\$3,978,996	\$1,655,704	\$30,897,336
Health Insurance Fee Waivers	\$801,553	\$1,034,771	\$1,084,517	\$914,995	\$622,914	\$742,031	\$0	\$1,069,939	\$508,067	\$6,778,786
Total Support	\$30,543,682	\$21,024,200	\$17,667,039	\$27,792,142	\$10,865,629	\$16,485,142	\$123,332	\$19,814,840	\$7,980,819	\$152,296,823
Recipients	2,614	1,610	1,300	2,136	790	1,192	32	1,457	606	11,737
Average Award	\$11,684	\$13,060	\$13,591	\$13,011	\$13,749	\$13,829	\$3,814	\$13,604	\$13,180	\$12,976
<i>Teaching Assistantships - Readers, Tutors, and Teaching Assistants</i>										
Earnings	\$24,427,652	\$16,532,795	\$13,602,241	\$23,073,606	\$8,166,154	\$12,740,899	\$161,065	\$15,020,368	\$5,846,828	\$119,571,610
Fee Remission	\$6,305,574	\$4,056,033	\$3,885,745	\$5,578,642	\$2,289,499	\$3,472,131	\$2,407	\$3,978,996	\$1,655,704	\$31,224,731
Health Insurance Fee Waivers	\$869,998	\$1,100,142	\$1,154,779	\$1,003,522	\$638,084	\$782,328	\$0	\$1,094,527	\$509,223	\$7,152,604
Total Support	\$31,603,224	\$21,688,970	\$18,642,766	\$29,655,770	\$11,093,737	\$16,995,359	\$163,472	\$20,093,891	\$8,011,756	\$157,948,945
Recipients	3,036	1,774	1,449	2,583	841	1,296	96	1,518	624	13,218
Average Award	\$10,409	\$12,226	\$12,868	\$11,480	\$13,193	\$13,109	\$1,703	\$13,233	\$12,831	\$11,949
<i>Research Assistantships</i>										
Earnings	\$47,591,481	\$23,320,694	\$12,308,388	\$31,381,389	\$7,056,411	\$18,634,744	\$4,762,344	\$13,611,552	\$4,490,283	\$163,157,286
Fee Remission	\$9,686,973	\$5,325,146	\$2,493,695	\$5,650,903	\$1,251,709	\$4,604,778	\$627,952	\$2,573,675	\$1,167,383	\$33,382,213
Nonresident tuition remission	\$3,823,842	\$0	\$2,527,001	\$4,546,438	\$292,205	\$3,712,661	\$0	\$2,198,770	\$890,586	\$17,991,503
Health Insurance Fee Waivers	\$1,089,068	\$1,308,089	\$807,544	\$1,131,060	\$462,629	\$101,954	\$0	\$790,808	\$308,967	\$6,000,120
Total Support	\$62,191,364	\$29,953,928	\$18,136,628	\$42,709,790	\$9,062,955	\$27,054,137	\$5,390,296	\$19,174,805	\$6,857,218	\$220,531,121
Recipients	3,833	2,115	1,150	2,902	671	1,565	351	1,044	429	14,058
Average Award	\$16,225	\$14,166	\$15,777	\$14,716	\$13,507	\$17,293	\$15,372	\$18,368	\$16,002	\$15,687

UNIVERSITY OF CALIFORNIA
GRADUATE FINANCIAL SUPPORT BY TYPE OF AWARD - ALL SOURCES, 2002-2003

5/25/2005

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
2002-2003 Full Year Equiv Enroll	9,511	5,482	4,118	11,049	1,854	3,878	2,587	2,907	1,315	42,701
<i>Subtotal - All Teaching and Research Assistantships</i>										
Earnings	\$72,019,133	\$39,853,489	\$25,910,629	\$54,454,995	\$15,222,566	\$31,375,643	\$4,923,409	\$28,631,920	\$10,337,111	\$282,728,895
Fee Remission	\$15,992,547	\$9,381,178	\$6,379,440	\$11,229,544	\$3,541,208	\$8,076,909	\$630,359	\$6,552,671	\$2,823,088	\$64,606,944
Nonresident tuition remission	\$3,823,842	\$0	\$2,527,001	\$4,546,438	\$292,205	\$3,712,661	\$0	\$2,198,770	\$890,586	\$17,991,503
Health Insurance Fee Waivers	\$1,982,696	\$2,413,800	\$2,052,456	\$2,141,867	\$1,108,255	\$894,740	\$0	\$1,892,841	\$1,016,046	\$13,502,700
Total Support	\$93,818,218	\$51,648,466	\$36,869,526	\$72,372,844	\$20,164,234	\$44,059,953	\$5,553,768	\$39,276,202	\$15,066,830	\$378,830,042
Recipients	5,382	2,995	2,012	4,302	1,134	2,353	430	2,065	787	21,460
Average Award	\$17,433	\$17,244	\$18,321	\$16,824	\$17,780	\$18,728	\$12,916	\$19,018	\$19,139	\$17,653
Summary - All Support Including Assistantships										
Total	\$204,228,815	\$108,393,541	\$79,184,497	\$216,750,989	\$33,776,751	\$84,296,184	\$56,831,785	\$66,059,476	\$25,662,491	\$875,184,529
Recipients	8,289	4,626	3,441	9,227	1,542	3,467	2,271	2,643	1,144	36,650
Average Award	\$24,638	\$23,430	\$23,014	\$23,492	\$21,910	\$24,313	\$25,021	\$24,991	\$22,431	\$23,879
Other Campus Employment										
Total	\$6,499,028	\$9,853,442	\$2,842,652	\$20,323,932	\$1,345,511	\$3,746,760	\$8,687,263	\$3,791,631	\$983,984	\$58,074,203
Recipients	1,016	1,161	341	1,893	205	507	410	770	110	6,414
Average Award	\$6,395	\$8,486	\$8,340	\$10,735	\$6,568	\$7,395	\$21,171	\$4,924	\$8,923	\$9,055
Grand Total										
Total	\$210,727,843	\$118,246,983	\$82,027,149	\$237,074,921	\$35,122,262	\$88,042,944	\$65,519,048	\$69,851,107	\$26,646,475	\$933,258,732
Recipients	8,344	4,697	3,467	9,463	1,563	3,489	2,342	2,681	1,149	37,194
Average Award	\$25,255	\$25,174	\$23,662	\$25,052	\$22,476	\$25,234	\$27,980	\$26,055	\$23,190	\$25,091

UNIVERSITY OF CALIFORNIA
TOTAL FINANCIAL SUPPORT BY SOURCE OF FUNDS, 2002-2003

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
Full Year Equivalent Enrollment	35,647	30,593	24,676	38,618	16,665	24,542	2,766	22,412	14,864	210,783
State of California										
Total	\$24,654,683	\$19,409,388	\$18,783,963	\$26,169,639	\$17,560,714	\$19,892,301	\$13,778	\$15,007,087	\$9,550,528	\$151,042,081
Recipients	6,969	5,957	5,551	7,310	5,084	5,860	4	4,702	2,783	44,220
Average Award	\$3,538	\$3,258	\$3,384	\$3,580	\$3,454	\$3,395	\$3,445	\$3,192	\$3,432	\$3,416
University of California										
Total	\$92,162,199	\$39,627,697	\$40,430,938	\$91,142,753	\$24,099,120	\$29,647,173	\$23,717,827	\$30,491,305	\$20,455,271	\$391,774,283
Recipients	16,487	12,087	8,438	17,864	5,707	8,032	2,215	8,106	4,719	83,657
Average Award	\$5,590	\$3,278	\$4,791	\$5,102	\$4,223	\$3,691	\$10,706	\$3,762	\$4,335	\$4,683
Federal Funds										
Total	\$147,244,197	\$109,522,316	\$92,674,472	\$187,085,971	\$68,193,620	\$91,930,742	\$27,977,757	\$92,786,900	\$53,451,199	\$870,867,174
Recipients	16,344	14,470	11,914	19,563	9,895	11,349	1,607	10,508	6,740	102,392
Average Award	\$9,009	\$7,569	\$7,778	\$9,563	\$6,892	\$8,100	\$17,410	\$8,830	\$7,930	\$8,505
Private and Outside Agency										
Total	\$20,220,202	\$5,693,565	\$2,916,773	\$21,839,906	\$2,033,193	\$11,735,668	\$1,762,365	\$5,328,638	\$3,052,727	\$74,583,036
Recipients	4,164	2,092	877	4,739	880	2,380	144	1,603	962	17,840
Average Award	\$4,856	\$2,722	\$3,326	\$4,608	\$2,310	\$4,931	\$12,239	\$3,324	\$3,174	\$4,181
Subtotal - Above Categories										
Total	\$284,281,281	\$174,252,965	\$154,806,146	\$326,238,268	\$111,886,648	\$153,205,883	\$53,471,727	\$143,613,930	\$86,509,726	\$1,488,266,574
Recipients	23,489	18,515	15,068	26,144	11,529	14,465	2,339	13,040	8,043	132,631
Average Award	\$12,103	\$9,412	\$10,274	\$12,479	\$9,705	\$10,592	\$22,858	\$11,014	\$10,756	\$11,221
Assistantships										
<i>Readers and Tutors</i>										
Total: UC + Federal	\$2,115,554	\$1,253,226	\$1,464,778	\$2,983,331	\$547,130	\$1,813,892	\$40,141	\$694,848	\$631,839	\$11,544,739
Recipients	1,525	867	569	1,346	322	861	65	503	559	6,618
Average Award	\$1,388	\$1,445	\$2,572	\$2,217	\$1,699	\$2,106	\$621	\$1,381	\$1,130	\$1,745
<i>Teaching Assistants</i>										
Total: UC + Federal	\$31,035,964	\$21,257,795	\$17,696,352	\$27,823,524	\$10,886,667	\$16,521,356	\$123,332	\$19,836,587	\$8,306,831	\$153,488,407
Recipients	2,701	1,644	1,305	2,139	794	1,196	32	1,460	631	11,903
Average Award	\$11,492	\$12,928	\$13,556	\$13,006	\$13,717	\$13,809	\$3,814	\$13,589	\$13,164	\$12,895

UNIVERSITY OF CALIFORNIA
TOTAL FINANCIAL SUPPORT BY SOURCE OF FUNDS, 2002-2003

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
Full Year Equivalent Enrollment	35,647	30,593	24,676	38,618	16,665	24,542	2,766	22,412	14,864	210,783
<i>Teaching Assistantships - Readers, Tutors, and Teaching Assistants</i>										
Total: UC + Federal	\$33,151,517	\$22,501,936	\$19,145,083	\$30,806,856	\$11,433,797	\$18,335,248	\$163,472	\$20,531,436	\$8,938,670	\$165,008,014
Recipients	3,928	2,273	1,761	3,174	1,005	1,920	96	1,767	1,157	17,081
Average Award	\$8,439	\$9,901	\$10,872	\$9,707	\$11,371	\$9,551	\$1,703	\$11,619	\$7,727	\$9,660
<i>Research Assistantships</i>										
Total: UC + Federal	\$62,308,786	\$30,007,495	\$18,159,295	\$42,751,965	\$9,091,580	\$27,103,864	\$5,399,176	\$19,175,523	\$6,857,218	\$220,854,902
Recipients	3,856	2,128	1,152	2,914	675	1,568	351	1,046	429	14,119
Average Award	\$16,158	\$14,099	\$15,767	\$14,670	\$13,476	\$17,283	\$15,397	\$18,329	\$16,002	\$15,642
<i>Subtotal - Teaching Assistantships and Research Assistantships</i>										
Total	\$95,485,602	\$52,527,678	\$37,421,657	\$73,566,104	\$20,532,919	\$45,450,566	\$5,562,648	\$39,714,464	\$15,995,256	\$386,256,895
Recipients	6,297	3,507	2,327	4,903	1,302	2,978	430	2,316	1,320	25,380
Average Award	\$15,164	\$14,979	\$16,084	\$15,003	\$15,765	\$15,263	\$12,936	\$17,146	\$12,121	\$15,219
Summary - All Support Including Assistantships										
Total	\$379,766,882	\$226,780,643	\$192,227,803	\$399,804,372	\$132,419,567	\$198,656,449	\$59,034,376	\$183,328,394	\$102,504,982	\$1,874,523,469
Recipients	25,242	19,513	15,706	27,439	11,818	15,584	2,441	13,648	8,496	139,887
Average Award	\$15,045	\$11,622	\$12,239	\$14,571	\$11,205	\$12,748	\$24,181	\$13,433	\$12,065	\$13,400
Other Campus Employment										
Total	\$27,026,694	\$28,165,815	\$12,671,953	\$43,044,462	\$7,448,668	\$21,610,943	\$8,688,820	\$14,955,426	\$7,237,196	\$170,849,978
Recipients	7,981	7,783	4,556	9,390	2,612	6,211	413	6,154	2,671	47,771
Average Earnings	\$3,386	\$3,619	\$2,782	\$4,584	\$2,852	\$3,479	\$21,021	\$2,430	\$2,709	\$3,576
Grand Total										
Total	\$406,793,576	\$254,946,459	\$204,899,756	\$442,848,835	\$139,868,235	\$220,267,392	\$67,723,195	\$198,283,820	\$109,742,178	\$2,045,373,447
Recipients	27,177	21,934	16,970	29,398	12,378	17,592	2,512	15,556	9,244	152,760
Average Support	\$14,968	\$11,623	\$12,074	\$15,064	\$11,300	\$12,521	\$26,963	\$12,747	\$11,871	\$13,389

Note: This table includes all undergraduate and graduate financial aid recipients as well as recipients whose enrollment level is unknown. Recipient totals are based on graduate and undergraduate three-quarter enrollment and the annual enrollment count for students whose enrollment level is unknown.

**UNIVERSITY OF CALIFORNIA
UNDERGRADUATE FINANCIAL SUPPORT BY SOURCE OF FUNDS, 2002-2003**

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
Full Year Equivalent Enrollment	25,486	24,040	20,405	26,908	14,664	20,271	35	19,154	13,501	164,464
State of California										
Total	\$23,853,579	\$19,187,641	\$18,697,747	\$24,712,314	\$17,340,723	\$19,601,491	\$0	\$14,914,143	\$9,441,731	\$147,749,369
Recipients	6,879	5,882	5,524	7,047	5,018	5,799	0	4,670	2,738	43,558
Average Award	\$3,468	\$3,262	\$3,385	\$3,507	\$3,456	\$3,380	#DIV/0!	\$3,193	\$3,448	\$3,392
University of California										
Total	\$46,278,057	\$19,825,382	\$21,469,561	\$44,050,695	\$15,688,240	\$15,940,487	\$156,908	\$18,853,695	\$15,674,067	\$197,937,093
Recipients	11,427	9,037	6,047	11,771	4,763	6,210	30	6,375	3,992	59,653
Average Award	\$4,050	\$2,194	\$3,550	\$3,742	\$3,294	\$2,567	\$5,230	\$2,957	\$3,927	\$3,318
Federal Funds										
Total	\$92,865,225	\$74,208,658	\$69,959,840	\$101,525,132	\$62,862,308	\$71,195,061	\$230,956	\$78,520,497	\$47,946,512	\$599,314,189
Recipients	12,561	11,564	10,316	14,360	9,342	9,893	29	9,331	6,241	83,638
Average Award	\$7,393	\$6,417	\$6,781	\$7,070	\$6,729	\$7,197	\$7,964	\$8,415	\$7,682	\$7,166
Private and Outside Agency										
Total	\$9,686,065	\$2,467,373	\$2,195,254	\$10,139,954	\$1,940,770	\$5,844,185	\$79,223	\$4,353,714	\$2,810,139	\$39,516,676
Recipients	3,229	1,287	776	3,371	831	1,788	7	1,494	929	13,712
Average Award	\$3,000	\$1,917	\$2,831	\$3,008	\$2,336	\$3,269	\$11,318	\$2,913	\$3,023	\$2,882
Subtotal - Above Categories										
Total	\$172,682,927	\$115,689,054	\$112,322,402	\$180,428,095	\$97,832,042	\$112,581,223	\$467,087	\$116,642,049	\$75,872,448	\$984,517,326
Recipients	16,398	14,244	12,056	17,482	10,217	11,810	32	10,864	7,080	100,184
Average Award	\$10,531	\$8,122	\$9,317	\$10,321	\$9,575	\$9,532	\$14,596	\$10,737	\$10,716	\$9,827
Assistantships										
<i>Readers and Tutors</i>										
Total: UC + Federal	\$1,056,012	\$588,455	\$489,051	\$1,119,703	\$319,022	\$1,303,675	\$0	\$415,797	\$600,902	\$5,892,617
Recipients	831	470	309	588	161	619	0	245	509	3,733
Average Award	\$1,271	\$1,252	\$1,584	\$1,903	\$1,979	\$2,106	\$0	\$1,694	\$1,180	\$1,579
<i>Teaching Assistants</i>										
Total: UC + Federal	\$492,281	\$224,510	\$13,266	\$31,382	\$21,038	\$36,214	\$0	\$21,747	\$326,013	\$1,166,452
Recipients	86	35	6	3	3	4	0	3	26	166
Average Award	\$5,692	\$6,508	\$2,388	\$9,415	\$6,208	\$8,304	\$0	\$6,749	\$12,785	\$7,012

UNIVERSITY OF CALIFORNIA
UNDERGRADUATE FINANCIAL SUPPORT BY SOURCE OF FUNDS, 2002-2003

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
Full Year Equivalent Enrollment	25,486	24,040	20,405	26,908	14,664	20,271	35	19,154	13,501	164,464
<i>Teaching Assistantships - Readers, Tutors, and Teaching Assistants</i>										
Total: UC + Federal	\$1,548,294	\$812,966	\$502,317	\$1,151,085	\$340,060	\$1,339,889	\$0	\$437,545	\$926,915	\$7,059,069
Recipients	892	499	312	591	165	623	0	249	532	3,863
Average Award	\$1,735	\$1,630	\$1,609	\$1,949	\$2,066	\$2,150	\$0	\$1,759	\$1,741	\$1,827
<i>Research Assistantships</i>										
Total: UC + Federal	\$28,172	\$40,386	\$1,371	\$42,174	\$28,625	\$33,256	\$0	\$718	\$0	\$174,703
Recipients	11	14	2	12	4	4	0	2	0	49
Average Award	\$2,495	\$2,925	\$649	\$3,515	\$7,807	\$8,803	\$0	\$319	#DIV/0!	\$3,572
<i>Subtotal - Teaching Assistantships and Research Assistantships</i>										
Total	\$1,576,466	\$853,352	\$503,688	\$1,193,260	\$368,686	\$1,373,145	\$0	\$438,262	\$928,427	\$7,235,284
Recipients	903	512	314	602	168	625	0	251	532	3,907
Average Award	\$1,746	\$1,668	\$1,603	\$1,984	\$2,191	\$2,196	\$0	\$1,746	\$1,744	\$1,852
Summary - All Support Including Assistantships										
Total	\$174,259,392	\$116,542,406	\$112,826,089	\$181,621,355	\$98,200,728	\$113,954,368	\$467,087	\$117,080,311	\$76,800,875	\$991,752,611
Recipients	16,694	14,430	12,184	17,675	10,257	12,050	32	10,963	7,319	101,602
Average Award	\$10,439	\$8,077	\$9,261	\$10,276	\$9,574	\$9,457	\$14,596	\$10,679	\$10,493	\$9,761
Other Campus Employment										
Total	\$20,527,666	\$18,312,373	\$9,829,301	\$22,720,530	\$6,103,157	\$17,864,183	\$1,557	\$11,163,795	\$6,253,212	\$112,775,775
Recipients	6,965	6,622	4,215	7,497	2,407	5,704	3	5,384	2,561	41,357
Average Earnings	\$2,947	\$2,765	\$2,332	\$3,031	\$2,536	\$3,132	\$519	\$2,074	\$2,442	\$2,727
Grand Total										
Total	\$194,787,058	\$134,854,779	\$122,655,390	\$204,341,885	\$104,303,885	\$131,818,551	\$468,644	\$128,244,107	\$83,054,087	\$1,104,528,386
Recipients	18,574	16,780	13,421	19,397	10,797	14,036	32	12,834	8,062	113,932
Average Support	\$10,487	\$8,037	\$9,139	\$10,535	\$9,661	\$9,392	\$14,645	\$9,993	\$10,302	\$9,695

**UNIVERSITY OF CALIFORNIA
GRADUATE FINANCIAL SUPPORT BY SOURCE OF FUNDS, 2002-2003**

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
Full Year Equivalent Enrollment	9,511	5,482	4,118	11,049	1,854	3,878	2,587	2,907	1,315	42,701
State of California										
Total	\$795,643	\$118,787	\$86,216	\$1,394,765	\$219,991	\$272,724	\$8,778	\$92,944	\$105,252	\$3,095,099
Recipients	86	34	27	258	66	56	3	31	42	603
Average Award	\$9,228	\$3,534	\$3,154	\$5,406	\$3,316	\$4,899	\$2,926	\$2,974	\$2,506	\$5,129
University of California										
Total	\$45,268,523	\$19,183,790	\$18,856,289	\$46,357,325	\$7,969,179	\$13,632,117	\$22,590,045	\$11,629,259	\$4,771,054	\$190,257,583
Recipients	4,915	2,779	2,323	5,816	927	1,794	2,059	1,716	708	23,039
Average Award	\$9,211	\$6,902	\$8,116	\$7,970	\$8,595	\$7,597	\$10,970	\$6,778	\$6,734	\$8,258
Federal Funds										
Total	\$54,008,752	\$34,322,431	\$22,657,162	\$85,216,476	\$5,330,925	\$20,496,736	\$27,157,676	\$14,096,222	\$5,489,098	\$268,775,478
Recipients	3,698	2,585	1,584	5,134	551	1,424	1,521	1,146	490	18,133
Average Award	\$14,604	\$13,276	\$14,306	\$16,598	\$9,677	\$14,390	\$17,855	\$12,305	\$11,201	\$14,822
Private and Outside Agency										
Total	\$10,337,680	\$3,120,067	\$715,303	\$11,409,578	\$92,423	\$5,834,653	\$1,521,517	\$964,849	\$230,257	\$34,226,326
Recipients	899	755	99	1,161	49	578	127	106	28	3,801
Average Award	\$11,501	\$4,134	\$7,205	\$9,830	\$1,880	\$10,097	\$11,980	\$9,138	\$8,163	\$9,004
Subtotal - Above Categories										
Total	\$110,410,597	\$56,745,074	\$42,314,970	\$144,378,144	\$13,612,518	\$40,236,231	\$51,278,016	\$26,783,274	\$10,595,661	\$496,354,487
Recipients	6,842	3,814	2,929	8,124	1,293	2,587	2,169	2,135	929	30,823
Average Award	\$16,137	\$14,878	\$14,445	\$17,771	\$10,531	\$15,552	\$23,638	\$12,547	\$11,400	\$16,103
Assistantships										
<i>Readers and Tutors</i>										
Total: UC + Federal	\$1,059,542	\$664,770	\$975,727	\$1,863,628	\$228,108	\$510,217	\$40,141	\$279,051	\$30,937	\$5,652,121
Recipients	694	398	261	758	161	243	65	258	50	2,885
Average Award	\$1,528	\$1,672	\$3,742	\$2,460	\$1,418	\$2,104	\$621	\$1,082	\$620	\$1,959
<i>Teaching Assistants</i>										
Total: UC + Federal	\$30,543,682	\$21,024,200	\$17,667,039	\$27,792,142	\$10,865,629	\$16,485,142	\$123,332	\$19,814,840	\$7,980,819	\$152,296,823
Recipients	2614	1610	1300	2136	790	1192	32	1457	606	11,737
Average Award	\$11,684	\$13,060	\$13,591	\$13,011	\$13,749	\$13,829	\$3,814	\$13,604	\$13,180	\$12,976

UNIVERSITY OF CALIFORNIA
GRADUATE FINANCIAL SUPPORT BY SOURCE OF FUNDS, 2002-2003

	Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All Campuses
Full Year Equivalent Enrollment	9,511	5,482	4,118	11,049	1,854	3,878	2,587	2,907	1,315	42,701
<i>Teaching Assistantships - Readers, Tutors, and Teaching Assistants</i>										
Total: UC + Federal	\$31,603,224	\$21,688,970	\$18,642,766	\$29,655,770	\$11,093,737	\$16,995,359	\$163,472	\$20,093,891	\$8,011,756	\$157,948,945
Recipients	3,036	1,774	1,449	2,583	841	1,296	96	1,518	624	13,218
Average Award	\$10,409	\$12,226	\$12,868	\$11,480	\$13,193	\$13,109	\$1,703	\$13,233	\$12,831	\$11,949
<i>Research Assistantships</i>										
Total: UC + Federal	\$62,191,364	\$29,953,928	\$18,136,628	\$42,709,790	\$9,062,955	\$27,054,137	\$5,390,296	\$19,174,805	\$6,857,218	\$220,531,121
Recipients	3833	2115	1150	2902	671	1565	351	1044	429	14,058
Average Award	\$16,225	\$14,166	\$15,777	\$14,716	\$13,507	\$17,293	\$15,372	\$18,368	\$16,002	\$15,687
<i>Subtotal - Teaching Assistantships and Research Assistantships</i>										
Total	\$93,818,218	\$51,648,466	\$36,869,526	\$72,372,844	\$20,164,234	\$44,059,953	\$5,553,768	\$39,276,202	\$15,066,830	\$378,830,042
Recipients	5,382	2,995	2,012	4,302	1,134	2,353	430	2,065	787	21,460
Average Award	\$17,433	\$17,244	\$18,321	\$16,824	\$17,780	\$18,728	\$12,916	\$19,018	\$19,139	\$17,653
Summary - All Support Including Assistantships										
Total	\$204,228,815	\$108,393,541	\$79,184,497	\$216,750,989	\$33,776,751	\$84,296,184	\$56,831,785	\$66,059,476	\$25,662,491	\$875,184,529
Recipients	8,289	4,626	3,441	9,227	1,542	3,467	2,271	2,643	1,144	36,650
Average Award	\$24,638	\$23,430	\$23,014	\$23,492	\$21,910	\$24,313	\$25,021	\$24,991	\$22,431	\$23,879
Other Campus Employment										
Total	\$6,499,028	\$9,853,442	\$2,842,652	\$20,323,932	\$1,345,511	\$3,746,760	\$8,687,263	\$3,791,631	\$983,984	\$58,074,203
Recipients	1,016	1,161	341	1,893	205	507	410	770	110	6,414
Average Earnings	\$6,395	\$8,486	\$8,340	\$10,735	\$6,568	\$7,395	\$21,171	\$4,924	\$8,923	\$9,055
Grand Total										
Total	\$210,727,843	\$118,246,983	\$82,027,149	\$237,074,921	\$35,122,262	\$88,042,944	\$65,519,048	\$69,851,107	\$26,646,475	\$933,258,732
Recipients	8,344	4,697	3,467	9,463	1,563	3,489	2,342	2,681	1,149	37,194
Average Support	\$25,255	\$25,174	\$23,662	\$25,052	\$22,476	\$25,234	\$27,980	\$26,055	\$23,190	\$25,091

**UNIVERSITY OF CALIFORNIA
SUMMARY OF FEDERALLY AUTHORIZED SUPPORT, 2002-03**

05/25/05

	Undergraduate	Graduate	Total*
Pell Grants			
Total	\$140,425,504	\$534,538	\$141,111,569
Recipients	49,261	207	49,564
Average Award	\$2,851	\$2,581	\$2,847
SEOG			
Total	\$9,979,183	\$0	\$9,987,284
Recipients	8,712	-	8,721
Average Award	\$1,146	\$0	\$1,145
Perkins			
Total	\$39,391,782	\$12,403,458	\$52,098,981
Recipients	21,299	3,899	25,373
Average Award	\$1,849	\$3,181	\$2,053
Stafford (Subsidized)/Other Subsidized			
Total	\$233,475,960	\$122,862,283	\$357,356,357
Recipients	57,665	13,997	71,969
Average Award	\$4,049	\$8,778	\$4,965
PLUS/SLS/Stafford (unsubsidized)			
Total	\$192,186,400	\$93,604,808	\$286,492,520
Recipients	29,583	9,954	39,700
Average Award	\$6,496	\$9,404	\$7,216
Work-Study			
Total	\$20,555,341	\$3,129,922	\$23,785,612
Recipients	12,700	968	13,728
Average Award	\$1,619	\$3,234	\$1,733
Scholarships and Fellowships			
Total	\$2,597,923	\$47,907,056	\$51,276,076
Recipients	1,693	3,777	5,638
Average Award	\$1,535	\$12,682	\$9,095
Other Federal Support			
Total	\$93,877	\$736,871	\$857,756
Recipients	55	69	136
Average Award	\$1,693	\$10,731	\$6,302
Summary - All Federal Support Excluding Assistantships			
Total	\$638,705,971	\$281,178,937	\$922,966,155
Recipients	83,638	18,133	102,392
Average Award	\$7,637	\$15,506	\$9,014

*NOTE: Total dollars and recipients also include awards for students whose enrollment level is unknown and not listed separately on this table.

UNIVERSITY OF CALIFORNIA
SUMMARY OF UNIVERSITY PROGRAMS, 2002-03

	Undergraduate	Graduate	Total*
Scholarships and Fellowships			
Total	\$58,457,852	\$156,910,676	\$218,358,622
Recipients	17,999	18,934	37,622
Average Award	\$3,248	\$8,287	\$5,804
Grants			
Total	\$138,427,650	\$30,783,429	\$169,771,951
Recipients	49,199	6,962	56,457
Average Award	\$2,814	\$4,422	\$3,007
Loans			
Total	\$998,963	\$2,399,497	\$3,427,100
Recipients	506	639	1,162
Average Award	\$1,973	\$3,757	\$2,949
Work-Study			
Total	\$52,628	\$163,981	\$216,609
Recipients	30	45	75
	\$1,729	\$3,670	\$2,884
Other Campus Employment			
Total	\$87,454,492	\$36,934,076	\$124,388,567
Recipients	34,289	4,671	38,960
Average Earnings	\$2,550	\$7,907	\$3,193
Summary - All University-Funded Support Excluding Employment			
Total	\$197,937,093	\$190,257,583	\$391,774,283
Recipients	59,653	23,039	83,657
Average Award	\$3,318	\$8,258	\$4,683

*NOTE: Total dollars and recipients also include awards for students whose enrollment level is unknown and not listed separately on this table.

UNIVERSITY OF CALIFORNIA
 COMPARISON OF FINANCIAL SUPPORT TO ALL STUDENTS FROM 1980-81 THROUGH 2002-03, BY TYPE OF AWARD,
 IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-99	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	129,218	138,115	154,827	158,913	155,447	159,663	166,517	175,927	193,031	210,783
Annual Enrollment	138,858	148,451	166,445	170,837	167,113	171,661	179,040	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000
Scholarships and Fellowships										
Total Aid	\$43,875,704	\$51,232,589	\$86,236,397	\$123,120,690	\$146,364,580	\$169,979,266	\$214,026,685	\$260,337,959	\$294,077,377	\$327,682,575
Recipients	28,955	28,294	34,556	26,650	28,979	32,855	40,056	43,591	48,320	55,314
Avg awd, per recipient	\$1,515	\$1,811	\$2,496	\$4,620	\$5,051	\$5,174	\$5,343	\$5,972	\$6,086	\$5,924
Avg awd, per student	\$340	\$371	\$557	\$775	\$942	\$1,065	\$1,285	\$1,480	\$1,523	\$1,555
Aid in 2002-03 Dollars	\$90,955,368	\$89,046,827	\$128,614,736	\$156,093,825	\$179,673,805	\$201,322,077	\$243,497,767	\$275,451,058	\$302,557,845	\$327,682,575
Avg awd, per recipient	\$3,141	\$3,147	\$3,722	\$5,857	\$6,200	\$6,128	\$6,079	\$6,319	\$6,262	\$5,924
Avg awd, per student	\$704	\$645	\$831	\$982	\$1,156	\$1,261	\$1,462	\$1,566	\$1,567	\$1,555
Grants										
Total Aid	\$57,031,535	\$92,409,878	\$118,846,180	\$225,714,300	\$310,221,247	\$343,295,117	\$355,503,153	\$387,355,997	\$435,818,987	\$462,013,125
Recipients	38,407	42,855	48,307	67,003	68,336	68,170	69,076	63,699	69,045	74,604
Avg awd, per recipient	\$1,485	\$2,156	\$2,460	\$3,369	\$4,540	\$5,036	\$5,147	\$6,081	\$6,312	\$6,193
Avg awd, per student	\$441	\$669	\$768	\$1,420	\$1,996	\$2,150	\$2,135	\$2,202	\$2,258	\$2,192
Aid in 2002-03 Dollars	\$118,227,716	\$160,616,643	\$177,249,637	\$286,163,181	\$380,820,495	\$406,595,978	\$404,455,285	\$409,842,727	\$448,386,934	\$462,013,125
Avg awd, per recipient	\$3,078	\$3,748	\$3,669	\$4,271	\$5,573	\$5,964	\$5,855	\$6,434	\$6,494	\$6,193
Avg awd, per student	\$915	\$1,163	\$1,145	\$1,801	\$2,450	\$2,547	\$2,429	\$2,330	\$2,323	\$2,192
Subtotal - Gift Aid										
Total Aid	\$100,907,239	\$143,642,467	\$205,082,577	\$348,834,990	\$456,585,827	\$513,274,383	\$569,529,838	\$647,693,956	\$729,896,364	\$789,695,700
Recipients	N/A	N/A	N/A	N/A	N/A	88,672	93,600	91,116	98,812	107,168
Avg awd, per recipient	N/A	N/A	N/A	N/A	N/A	\$5,788	\$6,085	\$7,108	\$7,387	\$7,369
Avg awd, per student	\$781	\$1,040	\$1,325	\$2,195	\$2,937	\$3,215	\$3,420	\$3,682	\$3,781	\$3,746
Aid in 2002-03 Dollars	\$209,183,084	\$249,663,470	\$305,864,373	\$442,257,006	\$560,494,300	\$607,918,055	\$647,953,051	\$685,293,785	\$750,944,778	\$789,695,700
Avg awd, per recipient	N/A	N/A	N/A	N/A	N/A	\$6,856	\$6,923	\$7,521	\$7,600	\$7,369
Avg awd, per student	\$1,619	\$1,808	\$1,976	\$2,783	\$3,606	\$3,808	\$3,891	\$3,895	\$3,890	\$3,746
Loans										
Total Aid	\$115,069,000	\$111,486,555	\$117,113,549	\$224,104,336	\$385,054,380	\$478,537,628	\$503,946,175	\$532,866,292	\$586,732,979	\$672,259,653
Recipients	47,627	38,082	32,906	48,801	66,075	76,521	79,063	73,788	79,049	86,238
Avg awd, per recipient	\$2,416	\$2,928	\$3,559	\$4,592	\$5,828	\$6,254	\$6,374	\$7,222	\$7,422	\$7,795
Avg awd, per student	\$891	\$807	\$756	\$1,410	\$2,477	\$2,997	\$3,026	\$3,029	\$3,040	\$3,189
Aid in 2002-03 Dollars	\$238,540,749	\$193,773,616	\$174,665,555	\$284,122,051	\$472,683,934	\$566,776,122	\$573,338,638	\$563,800,163	\$603,652,914	\$672,259,653
Avg awd, per recipient	\$5,009	\$5,088	\$5,308	\$5,822	\$7,154	\$7,407	\$7,252	\$7,641	\$7,636	\$7,795
Avg awd, per student	\$1,846	\$1,403	\$1,128	\$1,788	\$3,041	\$3,550	\$3,443	\$3,205	\$3,127	\$3,189

UNIVERSITY OF CALIFORNIA
 COMPARISON OF FINANCIAL SUPPORT TO ALL STUDENTS FROM 1980-81 THROUGH 2002-03, BY TYPE OF AWARD,
 IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-99	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	129,218	138,115	154,827	158,913	155,447	159,663	166,517	175,927	193,031	210,783
Annual Enrollment	138,858	148,451	166,445	170,837	167,113	171,661	179,040	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000

Work-Study

Total Aid	\$12,474,000	\$11,804,930	\$12,814,507	\$19,789,078	\$16,513,962	\$17,649,438	\$19,810,891	20,218,649	25,968,560	26,311,222
Recipients	10,233	9,277	9,028	10,849	11,358	11,749	12,792	11,847	14,661	14,738
Avg awd, per recipient	\$1,219	\$1,272	\$1,419	\$1,824	\$1,454	\$1,502	\$1,549	\$1,707	\$1,771	\$1,785
Avg awd, per student	\$97	\$85	\$83	\$125	\$106	\$111	\$119	\$115	\$135	\$125
Aid in 2002-03 Dollars	\$25,858,896	\$20,518,025	\$19,111,819	\$25,088,820	\$20,272,161	\$20,903,853	\$22,538,814	\$21,392,379	\$26,717,429	\$26,311,222
Avg awd, per recipient	\$2,527	\$2,212	\$2,117	\$2,313	\$1,785	\$1,779	\$1,762	\$1,806	\$1,822	\$1,785
Avg awd, per student	\$200	\$149	\$123	\$158	\$130	\$131	\$135	\$122	\$138	\$125

Summary - All Aid Excluding Teaching and Research Assistantships and Other Campus Employment

Total Aid-Nominal Dollars	\$228,450,239	\$266,933,952	\$335,010,633	\$592,728,404	\$858,154,169	\$1,009,461,449	\$1,093,286,904	\$1,200,778,897	\$1,342,597,903	\$1,488,266,574
Recipients	74,940	67,502	69,557	86,188	98,934	109,553	113,963	1,200,778,897	1,342,597,903	1,488,266,574
Avg awd, per recipient	\$3,048	\$3,954	\$4,816	\$6,877	\$8,674	\$9,214	\$9,593	\$1	\$1	\$1
Avg awd, per student	\$1,768	\$1,933	\$2,164	\$3,730	\$5,521	\$6,322	\$6,566	\$6,825	\$6,955	\$7,061
Aid in 2002-03 Dollars	\$473,582,729	\$463,955,112	\$499,641,747	\$751,467,877	\$1,053,450,395	\$1,195,598,029	\$1,243,830,504	\$1,270,486,326	\$1,381,315,121	\$1,488,266,574
Avg awd, per recipient	\$6,319	\$6,873	\$7,183	\$8,719	\$10,648	\$10,913	\$10,914	\$1	\$1	\$1
Avg awd, per student	\$3,665	\$3,359	\$3,227	\$4,729	\$6,777	\$7,488	\$7,470	\$7,222	\$7,156	\$7,061

Note: This table includes all undergraduate and graduate financial aid recipients as well as recipients whose enrollment level is unknown. For 1999-00 and later years, recipient counts and average award amounts are calculated based on full year equivalent enrollment, while for earlier years they are calculated based on annual enrollment and recipient counts.

UNIVERSITY OF CALIFORNIA
COMPARISON OF FINANCIAL SUPPORT TO UNDERGRADUATE STUDENTS FROM 1980-81 THROUGH 2002-03, BY TYPE OF AWARD,
IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-99	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	95,647	104,577	119,318	122,494	119,924	124,290	130,332	138,803	151,887	164,464
Annual Enrollment	103,138	112,767	128,663	132,087	129,316	134,024	140,539	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000
Scholarships and Fellowships										
Total Aid	\$15,487,127	\$18,162,563	\$24,925,746	\$20,744,552	\$25,959,669	\$33,529,139	\$56,837,739	\$71,081,090	\$83,289,301	\$97,382,608
Recipients	18,619	18,697	22,040	12,097	12,782	15,095	20,709	\$22,740	26,888	31,745
Avg awd, per recipient	\$832	\$971	\$1,131	\$1,715	\$2,031	\$2,221	\$2,745	\$3,126	\$3,098	\$3,068
Avg awd, per student	\$162	\$174	\$209	\$169	\$216	\$270	\$436	\$512	\$548	\$592
Aid in 2002-03 Dollars	\$32,105,179	\$31,568,161	\$37,174,770	\$26,300,181	\$31,867,495	\$39,711,643	\$64,664,191	\$75,207,478	\$85,691,160	\$97,382,608
Avg awd, per recipient	\$1,724	\$1,688	\$1,687	\$2,174	\$2,493	\$2,631	\$3,123	\$3,307	\$3,187	\$3,068
Avg awd, per student	\$336	\$302	\$312	\$215	\$266	\$320	\$496	\$542	\$564	\$592
Grants										
Total Aid	\$44,838,271	\$66,509,340	\$99,301,087	\$195,969,280	\$278,471,588	\$307,168,352	\$321,432,258	\$355,562,349	\$405,103,709	\$427,833,206
Recipients	28,319	30,249	37,902	51,795	56,390	58,335	59,848	55,588	61,013	66,891
Avg awd, per recipient	\$1,583	\$2,199	\$2,620	\$3,784	\$4,938	\$5,266	\$5,371	\$6,396	\$6,640	\$6,396
Avg awd, per student	\$469	\$636	\$832	\$1,600	\$2,322	\$2,471	\$2,466	\$2,562	\$2,667	\$2,601
Aid in 2002-03 Dollars	\$92,950,792	\$115,599,189	\$148,099,683	\$248,452,104	\$341,845,341	\$363,807,728	\$365,692,890	\$376,203,399	\$416,785,903	\$427,833,206
Avg awd, per recipient	\$3,282	\$3,822	\$3,907	\$4,797	\$6,062	\$6,237	\$6,110	\$6,768	\$6,831	\$6,396
Avg awd, per student	\$972	\$1,105	\$1,241	\$2,028	\$2,851	\$2,927	\$2,806	\$2,710	\$2,744	\$2,601
Subtotal - Gift Aid										
Total Aid	\$60,325,398	\$84,671,903	\$124,226,833	\$216,713,832	\$304,431,257	\$340,697,491	\$378,269,997	\$426,643,439	\$488,393,011	\$525,215,813
Recipients	N/A	N/A	N/A	N/A	N/A	65,906	70,833	66,688	75,034	82,942
Avg awd, per recipient	N/A	N/A	N/A	N/A	N/A	\$5,169	\$5,340	\$6,398	\$6,509	\$6,332
Avg awd, per student	\$631	\$810	\$1,041	\$1,769	\$2,539	\$2,741	\$2,902	\$3,074	\$3,216	\$3,194
Aid in 2002-03 Dollars	\$125,055,972	\$147,167,350	\$185,274,453	\$274,752,285	\$373,712,836	\$403,519,371	\$430,357,081	\$451,410,877	\$502,477,063	\$525,215,813
Avg awd, per recipient	N/A	N/A	N/A	N/A	N/A	\$6,123	\$6,076	\$6,769	\$6,697	\$6,332
Avg awd, per student	\$1,307	\$1,407	\$1,553	\$2,243	\$3,116	\$3,247	\$3,302	\$3,252	\$3,308	\$3,194
Loans										
Total Aid	\$66,070,000	\$58,171,697	\$59,487,171	\$125,977,313	\$247,204,772	\$317,723,621	\$327,428,557	\$349,049,010	\$385,093,681	\$436,758,827
Recipients	34,969	27,259	23,675	37,284	52,875	62,569	64,817	60,235	65,194	70,646
Avg awd, per recipient	\$1,889	\$2,134	\$2,513	\$3,379	\$4,675	\$5,078	\$5,052	\$5,795	\$5,907	\$6,182
Avg awd, per student	\$691	\$556	\$499	\$1,028	\$2,061	\$2,556	\$2,512	\$2,515	\$2,535	\$2,656
Aid in 2002-03 Dollars	\$136,964,667	\$101,107,619	\$88,720,390	\$159,715,484	\$303,462,914	\$376,309,304	\$372,514,868	\$369,311,949	\$385,093,681	\$436,758,827
Avg awd, per recipient	\$3,917	\$3,709	\$3,747	\$4,284	\$5,739	\$6,014	\$5,747	\$6,131	\$5,907	\$6,182
Avg awd, per student	\$1,432	\$967	\$744	\$1,304	\$2,530	\$3,028	\$2,858	\$2,661	\$2,535	\$2,656

UNIVERSITY OF CALIFORNIA
 COMPARISON OF FINANCIAL SUPPORT TO UNDERGRADUATE STUDENTS FROM 1980-81 THROUGH 2002-03, BY TYPE OF AWARD,
 IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-99	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	95,647	104,577	119,318	122,494	119,924	124,290	130,332	138,803	151,887	164,464
Annual Enrollment	103,138	112,767	128,663	132,087	129,316	134,024	140,539	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000

Work-Study

Total Aid	\$8,156,376	\$8,207,713	\$9,747,887	\$15,678,730	\$13,008,456	\$14,798,146	\$16,765,968	\$17,320,860	\$22,879,951	\$22,542,686
Recipients	7,586	7,265	7,618	9,472	10,112	10,596	11,743	10,916	13,682	13,549
Avg awd, per recipient	\$1,075	\$1,130	\$1,280	\$1,655	\$1,286	\$1,397	\$1,428	\$1,587	\$1,672	\$1,664
Avg awd, per student	\$85	\$78	\$82	\$128	\$108	\$119	\$129	\$125	\$151	\$137
Aid in 2002-03 Dollars	\$16,908,360	\$14,265,740	\$14,538,199	\$19,877,674	\$15,968,883	\$17,526,805	\$19,074,611	\$18,326,368	\$23,539,752	\$22,542,686
Avg awd, per recipient	\$2,229	\$1,964	\$1,908	\$2,099	\$1,579	\$1,654	\$1,624	\$1,679	\$1,721	\$1,664
Avg awd, per student	\$177	\$136	\$122	\$162	\$133	\$141	\$146	\$132	\$155	\$137

Summary - All Aid Excluding Teaching and Research Assistantships and Other Campus Employment

Total Aid-Nominal Dollars	\$134,551,774	\$151,051,313	\$193,461,891	\$358,369,875	\$564,644,485	\$673,219,258	\$722,464,522	\$793,013,309	\$896,366,642	\$984,517,326
Recipients	52,214	45,473	46,945	60,382	72,085	82,138	86,149	81,938	91,137	100,184
Avg awd, per recipient	\$2,577	\$3,322	\$4,121	\$5,935	\$7,833	\$8,196	\$8,386	\$9,678	\$9,835	\$9,827
Avg awd, per student	\$1,407	\$1,444	\$1,621	\$2,926	\$4,708	\$5,417	\$5,543	\$5,713	\$5,902	\$5,986
Aid in 2002-03 Dollars	\$278,928,998	\$262,540,708	\$288,533,042	\$454,345,443	\$693,144,632	\$797,355,480	\$821,946,561	\$839,049,194	\$896,366,642	\$984,517,326
Avg awd, per recipient	\$5,342	\$5,774	\$6,146	\$7,525	\$9,616	\$9,708	\$9,541	\$10,240	\$9,835	\$9,827
Avg awd, per student	\$2,916	\$2,511	\$2,418	\$3,709	\$5,780	\$6,415	\$6,307	\$6,045	\$5,902	\$5,986

Note: For 1999-00 and later years, recipient counts and average awards are calculated based on full year equivalent enrollment, while for earlier years they are calculated based on annual enrollment and recipient counts

UNIVERSITY OF CALIFORNIA
COMPARISON OF FINANCIAL SUPPORT TO GRADUATE STUDENTS FROM 1980-81 THROUGH 2002-03, BY TYPE OF AWARD,
IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-99	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	33,571	33,538	35,509	36,419	35,523	35,373	36,185	37,124	39,079	42,701
Annual Enrollment	35,720	35,684	37,782	38,750	37,797	37,637	38,501	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000
Scholarships and Fellowships										
Total Aid	\$28,388,577	\$33,070,026	\$61,310,651	\$102,376,138	\$120,404,911	\$136,450,127	\$157,188,946	\$186,246,882	\$207,638,215	\$225,828,323
Recipients	10,336	9,597	12,516	14,553	16,197	17,760	19,347	19,586	20,651	22,430
Avg awd, per recipient	\$2,747	\$3,446	\$4,899	\$7,035	\$7,434	\$7,683	\$8,125	\$9,509	\$10,055	\$10,068
Avg awd, per student	\$846	\$986	\$1,727	\$2,811	\$3,389	\$3,857	\$4,344	\$5,017	\$5,313	\$5,289
Aid in 2002-03 Dollars	\$58,850,189	\$57,478,667	\$91,439,966	\$129,793,643	\$147,806,310	\$161,610,434	\$178,833,575	\$197,058,857	\$207,638,215	\$225,828,323
Avg awd, per recipient	\$5,694	\$5,989	\$7,306	\$8,919	\$9,126	\$9,100	\$9,243	\$10,061	\$10,055	\$10,068
Avg awd, per student	\$1,753	\$1,714	\$2,575	\$3,564	\$4,161	\$4,569	\$4,942	\$5,308	\$5,313	\$5,289
Grants										
Total Aid	\$12,193,264	\$25,900,538	\$19,545,093	\$29,745,020	\$31,749,659	\$36,126,765	\$34,070,895	\$31,024,060	\$30,163,950	\$33,295,410
Recipients	10,088	12,606	10,405	15,208	11,946	9,835	9,228	7,674	7,780	7,333
Avg awd, per recipient	\$1,209	\$2,055	\$1,878	\$1,956	\$2,658	\$3,673	\$3,692	\$4,043	\$3,877	\$4,540
Avg awd, per student	\$363	\$772	\$550	\$817	\$894	\$1,021	\$942	\$836	\$772	\$780
Aid in 2002-03 Dollars	\$25,276,924	\$45,017,454	\$29,149,954	\$37,711,078	\$38,975,154	\$42,788,250	\$38,762,395	\$32,825,064	\$31,033,804	\$33,295,410
Avg awd, per recipient	\$2,506	\$3,571	\$2,802	\$2,480	\$3,263	\$4,351	\$4,201	\$4,277	\$3,989	\$4,540
Avg awd, per student	\$753	\$1,342	\$821	\$1,035	\$1,097	\$1,210	\$1,071	\$884	\$794	\$780
Subtotal - Gift Aid										
Total Aid	\$40,581,841	\$58,970,564	\$80,855,744	\$132,121,158	\$152,154,570	\$172,576,892	\$191,259,841	\$217,270,942	\$237,802,164	\$259,123,733
Recipients	N/A	N/A	N/A	N/A	N/A	22,766	22,767	22,767	22,767	22,767
Avg awd, per recipient	N/A	N/A	N/A	N/A	N/A	\$7,580	\$8,401	\$9,543	\$10,445	\$11,382
Avg awd, per student	\$1,209	\$1,758	\$2,277	\$3,628	\$4,283	\$4,879	\$5,286	\$5,853	\$6,085	\$6,068
Aid in 2002-03 Dollars	\$84,127,113	\$102,496,121	\$120,589,919	\$167,504,721	\$186,781,464	\$204,398,684	\$217,595,970	\$229,883,921	\$238,672,018	\$259,123,733
Avg awd, per recipient	N/A	N/A	N/A	N/A	N/A	\$8,978	\$9,558	\$10,097	\$10,483	\$11,382
Avg awd, per student	\$2,506	\$3,056	\$3,396	\$4,599	\$5,258	\$5,778	\$6,013	\$6,192	\$6,107	\$6,068
Loans										
Total Aid	\$48,999,000	\$53,314,858	\$57,626,378	\$98,127,023	\$137,849,608	\$160,814,007	\$176,517,618	\$182,054,224	\$200,434,438	\$233,562,566
Recipients	12,658	10,823	9,231	11,517	13,200	13,952	14,246	13,127	13,637	15,226
Avg awd, per recipient	\$3,871	\$4,926	\$6,243	\$8,520	\$10,443	\$11,526	\$12,391	\$13,869	\$14,698	\$15,339
Avg awd, per student	\$1,460	\$1,590	\$1,623	\$2,694	\$3,881	\$4,546	\$4,878	\$4,904	\$5,129	\$5,470
Aid in 2002-03 Dollars	\$101,576,082	\$92,665,997	\$85,945,165	\$124,406,567	\$169,221,020	\$190,466,818	\$200,823,770	\$192,622,807	\$206,214,474	\$233,562,566
Avg awd, per recipient	\$8,025	\$8,562	\$9,310	\$10,802	\$12,820	\$13,652	\$14,097	\$14,674	\$15,122	\$15,339

UNIVERSITY OF CALIFORNIA
COMPARISON OF FINANCIAL SUPPORT TO GRADUATE STUDENTS FROM 1980-81 THROUGH 2002-03, BY TYPE OF AWARD,
IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-99	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	33,571	33,538	35,509	36,419	35,523	35,373	36,185	37,124	39,079	42,701
Annual Enrollment	35,720	35,684	37,782	38,750	37,797	37,637	38,501	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000
Avg awd, per student	\$3,026	\$2,763	\$2,420	\$3,416	\$4,764	\$5,385	\$5,550	\$5,189	\$5,277	\$5,470
Work-Study										
Total Aid	\$4,317,624	\$3,597,217	\$3,066,620	\$4,110,348	\$3,505,506	\$2,851,292	\$3,044,923	2884058	3069411.27	\$3,668,187
Recipients	2,647	2,012	1,410	1,377	1,246	1,153	1,049	921	969	1,129
Avg awd, per recipient	\$1,631	\$1,788	\$2,175	\$2,985	\$2,813	\$2,473	\$2,903	\$3,131	\$3,168	\$3,248
Avg awd, per student	\$129	\$107	\$86	\$113	\$99	\$81	\$84	\$78	\$79	\$86
Aid in 2002-03 Dollars	\$8,950,536	\$6,252,285	\$4,573,620	\$5,211,146	\$4,303,279	\$3,377,047	\$3,464,203	\$3,051,483	\$3,157,926	\$3,668,187
Avg awd, per recipient	\$3,381	\$3,107	\$3,244	\$3,784	\$3,454	\$2,929	\$3,302	\$3,313	\$3,260	\$3,248
Avg awd, per student	\$267	\$186	\$129	\$143	\$121	\$95	\$96	\$82	\$81	\$86
Summary - All Aid Excluding Teaching and Research Assistantships and Other Campus Employment										
Total Aid-Nominal Dollars	\$93,898,465	\$115,882,639	\$141,548,742	\$234,358,529	\$293,509,684	\$336,242,191	\$370,822,382	\$402,209,224	\$441,306,014	\$496,354,487
Recipients	22,726	22,029	22,612	25,806	26,849	27,415	27,814	26,985	28,334	30,823
Avg awd, per recipient	\$4,132	\$5,260	\$6,260	\$9,082	\$10,932	\$12,265	\$13,332	\$14,905	\$15,575	\$16,103
Avg awd, per student	\$2,797	\$3,455	\$3,986	\$6,435	\$8,263	\$9,506	\$10,248	\$10,834	\$11,293	\$11,624
Aid in 2002-03 Dollars	\$194,653,731	\$201,414,404	\$211,108,705	\$297,122,434	\$360,305,763	\$398,242,549	\$421,883,943	\$425,558,211	\$448,044,418	\$496,354,487
Avg awd, per recipient	\$8,565	\$9,143	\$9,336	\$11,514	\$13,420	\$14,526	\$15,168	\$15,770	\$15,813	\$16,103
Avg awd, per student	\$5,798	\$6,006	\$5,945	\$8,158	\$10,143	\$11,258	\$11,659	\$11,463	\$11,465	\$11,624

Note: For 1999-00 and later years, recipient counts and average awards are calculated based on full year equivalent enrollment, while for earlier years they are calculated based on annual enrollment and recipient counts.

UNIVERSITY OF CALIFORNIA
COMPARISON OF FINANCIAL SUPPORT TO ALL STUDENTS FROM 1980-81 THROUGH 2002-03, BY SOURCE,
IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-99	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	129,218	138,115	154,827	158,913	155,447	159,663	166,517	175,927	193,031	210,783
Annual Enrollment	138,858	148,451	166,445	170,837	167,113	171,661	179,040	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000

State of California

Total	\$13,641,141	\$18,523,724	\$25,864,565	\$50,448,821	\$100,118,223	\$109,906,028	\$112,965,418	\$127,487,407	\$135,215,873	\$151,042,081
Total in 2002-03 Dollars	\$28,278,407	\$32,195,891	\$38,574,944	\$63,959,595	\$122,902,837	\$130,171,816	\$128,520,549	\$134,888,286	\$139,115,166	\$151,042,081

University of California

Total	\$50,115,835	\$75,815,380	\$103,857,281	\$186,381,104	\$235,220,901	\$262,406,231	\$291,064,511	\$333,400,393	\$371,146,734	\$390,972,183
Total in 2002-03 Dollars	\$103,891,307	\$131,773,920	\$154,894,885	\$236,296,104	\$288,751,789	\$310,791,832	\$331,143,560	\$352,754,901	\$381,849,693	\$390,972,183

Federal

Total	\$154,959,208	\$160,146,924	\$189,175,740	\$330,224,793	\$501,356,795	\$611,966,142	\$657,248,092	\$691,806,170	\$774,441,816	\$868,929,701
Total in 2002-03 Dollars	\$321,234,090	\$278,349,695	\$282,140,589	\$418,662,785	\$615,454,114	\$724,807,782	\$747,749,948	\$731,966,794	\$796,774,811	\$868,929,701

Private and Outside Agency

Total	\$9,734,055	\$12,447,924	\$16,113,047	\$25,673,686	\$21,458,250	\$25,183,048	\$32,008,883	\$48,084,927	\$64,518,660	\$81,137,763
Total in 2002-03 Dollars	\$20,178,925	\$21,635,607	\$24,031,330	\$32,549,394	\$26,341,656	\$29,826,600	\$36,416,447	\$50,876,346	\$66,379,219	\$81,137,763

Summary - All Sources Excluding Teaching and Research Assistantships and Other Campus Employment

Total --in Nominal Dollars	\$228,450,239	\$266,933,952	\$335,010,633	\$592,728,404	\$858,154,169	\$1,009,461,449	\$1,093,286,904	\$1,200,778,897	\$1,345,323,083	\$1,492,081,728
Recipients	74,940	67,502	69,557	86,188	98,934	109,553	113,963	110,352	120,561	132,631
Average Award per recipient	\$3,048	\$3,954	\$4,816	\$6,877	\$8,674	\$9,214	\$9,593	\$10,881	\$11,159	\$11,250
Average Award per student	\$1,768	\$1,933	\$2,164	\$3,730	\$5,521	\$6,322	\$6,566	\$6,825	\$6,969	\$7,079
Total in 2002-03 Dollars	\$473,582,729	\$463,955,112	\$499,641,747	\$751,467,877	\$1,053,450,395	\$1,195,598,029	\$1,243,830,504	\$1,270,486,326	\$1,384,118,889	\$1,492,081,728
Average Award per recipient	\$6,319	\$6,873	\$7,183	\$8,719	\$10,648	\$10,913	\$10,914	\$11,513	\$11,481	\$11,250
Average Award per student	\$3,665	\$3,359	\$3,227	\$4,729	\$6,777	\$7,488	\$7,470	\$7,222	\$7,170	\$7,079

Note: This table includes all undergraduate and graduate financial aid recipients as well as recipients whose enrollment level is unknown. For 1999-00 and later, recipient counts and average award amounts are calculated using full year equivalent enrollment, while for earlier years they are calculated based on annual enrollment and recipient counts.

UNIVERSITY OF CALIFORNIA
COMPARISON OF FINANCIAL SUPPORT TO UNDERGRADUATE STUDENTS FROM 1980-81 THROUGH 2002-03, BY SOURCE,
IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-1999	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	95,647	104,577	119,318	122,494	119,924	124,290	130,332	138,803	151,887	164,464
Annual Enrollment	103,138	112,767	128,663	132,087	129,316	134,024	140,539	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000

State of California

Total	\$13,279,343	\$18,055,429	\$25,250,802	\$49,978,891	\$99,598,731	\$109,262,658	\$111,621,656	\$124,863,264	\$132,263,445	\$147,749,369
Total in 2002-03 Dollars	\$27,528,391	\$31,381,952	\$37,659,565	\$63,363,812	\$122,265,120	\$129,409,814	\$126,991,753	\$132,111,807	\$136,077,597	\$147,749,369

University of California

Total	\$21,222,442	\$32,061,019	\$44,823,557	\$95,341,694	\$125,287,306	\$134,405,074	\$147,026,640	\$170,540,187	\$197,091,357	\$197,937,093
Total in 2002-03 Dollars	\$43,994,622	\$55,724,922	\$66,850,775	\$120,875,294	\$153,799,826	\$159,188,290	\$167,271,938	\$180,440,359	\$202,774,986	\$197,937,093

Federal

Total	\$96,267,023	\$95,499,661	\$114,634,066	\$202,542,478	\$329,518,626	\$415,380,813	\$444,181,216	\$473,294,455	\$535,610,613	\$599,314,189
Total in 2002-03 Dollars	\$199,563,807	\$165,986,963	\$170,967,603	\$256,785,679	\$404,509,515	\$491,973,697	\$505,344,154	\$500,770,071	\$551,056,305	\$599,314,189

Private and Outside Agency

Total	\$3,782,966	\$5,435,204	\$8,753,466	\$10,506,812	\$10,239,822	\$14,170,713	\$19,635,010	\$24,315,403	\$31,401,228	\$39,516,676
Total in 2002-03 Dollars	\$7,842,178	\$9,446,871	\$13,055,099	\$13,320,657	\$12,570,171	\$16,783,679	\$22,338,715	\$25,726,957	\$32,306,762	\$39,516,676

Summary - All Sources Excluding Teaching and Research Assistantships and Other Campus Employment

Total -- in Nominal Dollars	\$134,551,774	\$151,051,313	\$193,461,891	\$358,369,875	\$564,644,485	\$673,219,258	\$722,464,522	\$793,013,309	\$896,366,642	\$984,517,326
Recipients	52,214	45,473	46,945	60,382	72,085	82,138	86,149	81,937	91,137	100,184
Average Award per recipient	\$2,577	\$3,322	\$4,121	\$5,935	\$7,833	\$8,196	\$8,386	\$9,678	\$9,835	\$9,827
Average Award per student	\$1,407	\$1,444	\$1,621	\$2,926	\$4,708	\$5,417	\$5,543	\$5,713	\$5,902	\$5,986
Total in 2002-03 Dollars	\$278,928,998	\$262,540,708	\$288,533,042	\$454,345,443	\$693,144,632	\$797,355,480	\$821,946,561	\$839,049,194	\$922,215,650	\$984,517,326
Average Award per recipient	\$5,342	\$5,774	\$6,146	\$7,525	\$9,616	\$9,708	\$9,541	\$10,240	\$10,119	\$9,827
Average Award per student	\$2,916	\$2,511	\$2,418	\$3,709	\$5,780	\$6,415	\$6,307	\$6,045	\$6,072	\$5,986

Note: For 1999-00 and later, recipient counts and average award amounts are calculated based on full year equivalent enrollment, while for earlier years they are calculated based on annual enrollment and recipient counts.

UNIVERSITY OF CALIFORNIA
COMPARISON OF FINANCIAL SUPPORT TO GRADUATE STUDENTS FROM 1980-81 THROUGH 2002-03, BY SOURCE,
IN NOMINAL AND INFLATION-ADJUSTED DOLLARS

	1980-81	1984-85	1988-89	1992-93	1994-95	1996-97	1998-1999	2000-01	2001-02	2002-03
Full Year Equivalent Enrollment	33,571	33,538	35,509	36,419	35,523	35,373	36,185	37,124	39,079	42,701
Annual Enrollment	35,720	35,684	37,782	38,750	37,797	37,637	38,501	N.A.	N.A.	N.A.
California Consumer Price Index	87.7	104.6	121.9	143.4	148.1	153.5	159.8	171.8	176.7	181.8
Constant \$ Conversion Factor	2.073	1.738	1.491	1.268	1.228	1.184	1.138	1.058	1.029	1.000

State of California

Total	\$361,798	\$468,295	\$613,763	\$469,930	\$519,492	\$643,370	\$1,343,762	\$2,529,702	\$2,845,447	\$3,095,099
Total in 2002-03 Dollars	\$750,016	\$813,939	\$915,379	\$595,783	\$637,716	\$762,002	\$1,528,796	\$2,676,556	\$2,927,502	\$3,095,099

University of California

Total	\$28,893,393	\$43,754,361	\$59,033,724	\$91,039,410	\$109,933,595	\$128,001,157	\$144,037,871	\$161,287,946	\$172,157,659	\$190,257,583
Total in 2002-03 Dollars	\$59,896,685	\$76,048,998	\$88,044,110	\$115,420,809	\$134,951,962	\$151,603,542	\$163,871,621	\$170,651,009	\$177,122,262	\$190,257,583

Federal

Total	\$58,692,185	\$64,647,263	\$74,541,674	\$127,682,315	\$171,838,169	\$196,585,329	\$213,066,876	\$216,171,223	\$238,110,722	\$268,775,478
Total in 2002-03 Dollars	\$121,670,283	\$112,362,732	\$111,172,985	\$161,877,105	\$210,944,599	\$232,834,084	\$242,405,794	\$228,720,361	\$244,977,249	\$268,775,478

Private and Outside Agency

Total	\$5,951,089	\$7,012,720	\$7,359,581	\$15,166,874	\$11,218,428	\$11,012,335	\$12,373,873	\$22,220,353	\$28,192,186	\$34,226,326
Total in 2002-03 Dollars	\$12,336,748	\$12,188,735	\$10,976,230	\$19,228,737	\$13,771,485	\$13,042,921	\$14,077,733	\$23,510,285	\$29,005,179	\$34,226,326

Summary - All Sources Excluding Teaching and Research Assistantships and Other Campus Employment

Total --in Nominal Dollars	\$93,898,465	\$115,882,639	\$141,548,742	\$234,358,529	\$293,509,684	\$336,242,191	\$370,822,382	\$402,209,224	\$441,306,014	\$496,354,487
Recipients	22,726	22,029	22,612	25,806	26,849	27,415	27,814	26,643	28,334	30,823
Average Award per recipient	\$4,132	\$5,260	\$6,260	\$9,082	\$10,932	\$12,265	\$13,332	\$15,096	\$15,575	\$16,103
Average Award per student	\$2,797	\$3,455	\$3,986	\$6,435	\$8,263	\$9,506	\$10,248	\$10,834	\$11,293	\$11,624
Total in 2002-03 Dollars	\$194,653,731	\$201,414,404	\$211,108,705	\$297,122,434	\$360,305,763	\$398,242,549	\$421,883,943	\$425,558,211	\$454,032,193	\$496,354,487
Average Award per recipient	\$8,565	\$9,143	\$9,336	\$11,514	\$13,420	\$14,526	\$15,168	\$15,973	\$16,024	\$16,103
Average Award per student	\$5,798	\$6,006	\$5,945	\$8,158	\$10,143	\$11,258	\$11,659	\$11,463	\$11,618	\$11,624

Note: For 1999-00 and later, recipient counts and average award amounts are calculated based on full year equivalent enrollment, while for earlier years they are calculated based on annual enrollment and recipient counts.

STUDENT BUDGET, SCHOLARSHIP, GRANT SUPPORT, AND NET COST
 PER NEEDY UNDERGRADUATE FINANCIAL AID RECIPIENT, SELECTED ACADEMIC YEARS 1989-90 TO 2002-03
 IN CONSTANT 2002-03 DOLLARS

	1989-90	1991-92	1993-94	1995-96	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Undergraduate Student Budget¹	\$ 11,742	\$ 13,274	\$ 14,785	\$ 15,253	\$ 15,500	\$ 15,206	\$ 14,728	\$ 14,736	\$ 15,457	\$ 15,648
Scholarships and Grants	\$ 4,492	\$ 4,785	\$ 5,461	\$ 5,502	\$ 5,616	\$ 5,842	\$ 6,349	\$ 6,605	\$ 6,815	\$ 6,701
Net Cost	\$ 7,250	\$ 8,488	\$ 9,324	\$ 9,751	\$ 9,884	\$ 9,364	\$ 8,379	\$ 8,131	\$ 8,642	\$ 8,947
Loans										
Federal Subsidized	\$ 2,138	\$ 2,431	\$ 3,332	\$ 3,586	\$ 3,573	\$ 3,168	\$ 3,240	\$ 3,129	\$ 3,073	\$ 3,145
Federal Unsubsidized	\$ 121	\$ 278	\$ 453	\$ 892	\$ 1,129	\$ 973	\$ 1,130	\$ 1,125	\$ 1,153	\$ 1,199
Other	\$ 34	\$ 54	\$ 47	\$ 44	\$ 39	\$ 51	\$ 77	\$ 66	\$ 73	\$ 76
Subtotal - Loans	\$ 2,293	\$ 2,763	\$ 3,832	\$ 4,521	\$ 4,742	\$ 4,191	\$ 4,447	\$ 4,319	\$ 4,299	\$ 4,420
Work-Study	\$ 393	\$ 354	\$ 272	\$ 253	\$ 284	\$ 267	\$ 319	\$ 289	\$ 348	\$ 317

¹ Campus Weighted Average Budget.

NOTE: Figures since 1999-00 were calculated using full year equivalent enrollment and recipient counts. Figures for earlier years were calculated using annual enrollment and recipient counts.

UNIVERSITY OF CALIFORNIA

updated 1/4/03

2002-03 UNDERGRADUATE RESIDENT BUDGETS

(# students estimated from 2000-01 SEARS percentages* applied to Fall 2001 populations)

SYSTEMWIDE
WEIGHTED
AVERAGES

		Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz		
COMMUTER	Books&Supplies	\$ 1,108.00	\$ 1,162.00	\$ 1,355.00	\$ 1,290.00	\$ 1,350.00	\$ 1,221.00	\$ 881.00	\$ 1,225.00	\$ 1,152.00	\$ 1,279.87	
	Living	\$ 2,220.00	\$ 3,325.00	\$ 2,180.00	\$ 2,874.00	\$ 1,700.00	\$ 2,360.00	\$ 3,024.00	\$ 2,347.00	\$ 3,299.00	\$ 2,362.12	
	Personal	\$ 1,246.00	\$ 1,353.00	\$ 1,513.50	\$ 1,609.50	\$ 1,400.00	\$ 1,400.75	\$ 2,538.00	\$ 1,283.25	\$ 1,202.50	\$ 1,443.99	
	Transportation	\$ 1,429.60	\$ 1,414.00	\$ 1,855.00	\$ 1,821.00	\$ 1,600.00	\$ 1,580.00	\$ 990.00	\$ 1,291.00	\$ 1,230.00	\$ 1,655.98	
	Healthcare allowance	\$ 506.00	\$ 550.00	\$ 549.00	\$ 564.00	\$ 537.00	\$ 543.00	\$ 1,480.00	\$ 516.00	\$ 429.00	\$ 540.81	
	Subtotal	\$ 6,509.60	\$ 7,804.00	\$ 7,452.50	\$ 8,158.50	\$ 6,587.00	\$ 7,104.75	\$ 8,913.00	\$ 6,662.25	\$ 7,312.50	\$ 7,282.78	
	Fees	\$ 3,829.90	\$ 4,248.50	\$ 4,192.50	\$ 3,823.52	\$ 4,013.25	\$ 4,085.25	\$ 3,738.00	\$ 3,987.60	\$ 4,078.85	\$ 4,031.66	
	Total	\$ 10,339.50	\$ 12,052.50	\$ 11,645.00	\$ 11,982.02	\$ 10,600.25	\$ 11,190.00	\$ 12,651.00	\$ 10,649.85	\$ 11,391.35	\$ 11,314.44	
	# students	1,433	1,172	4,252	3,191	3,246	1,696	3	767	403	16,165	
	% across	8.9%	7.3%	26.3%	19.7%	20.1%	10.5%	0.0%	4.7%	2.5%	100.0%	
% down	6.2%	5.5%	24.0%	12.6%	25.5%	9.7%	9.8%	4.3%	3.4%	10.9%		
SINGLE ON-CAMPUS	Books&Supplies	\$ 1,108.00	\$ 1,162.00	\$ 1,355.00	\$ 1,290.00	\$ 1,350.00	\$ 1,221.00	\$ 881.00	\$ 1,225.00	\$ 1,152.00	\$ 1,226.23	
	Living	\$ 10,608.00	\$ 8,764.00	\$ 8,601.00	\$ 9,480.00	\$ 8,700.00	\$ 8,066.00	\$ 11,349.00	\$ 8,834.00	\$ 9,708.00	\$ 9,149.82	
	Personal	\$ 1,156.00	\$ 1,170.00	\$ 1,332.50	\$ 1,408.50	\$ 1,500.00	\$ 1,243.75	\$ 2,538.00	\$ 1,248.25	\$ 1,222.50	\$ 1,281.20	
	Transportation	\$ 603.60	\$ 905.00	\$ 1,120.00	\$ 747.00	\$ 1,100.00	\$ 951.00	\$ 990.00	\$ 882.00	\$ 819.00	\$ 865.15	
	Healthcare allowance	\$ 506.00	\$ 550.00	\$ 549.00	\$ 564.00	\$ 537.00	\$ 543.00	\$ 1,480.00	\$ 516.00	\$ 429.00	\$ 523.74	
	Subtotal	\$ 13,981.60	\$ 12,551.00	\$ 12,957.50	\$ 13,489.50	\$ 13,187.00	\$ 12,024.75	\$ 17,238.00	\$ 12,705.25	\$ 13,330.50	\$ 13,046.15	
	Fees	\$ 3,829.90	\$ 4,248.50	\$ 4,192.50	\$ 3,823.52	\$ 4,013.25	\$ 4,085.25	\$ 3,738.00	\$ 3,987.60	\$ 4,078.85	\$ 4,015.81	
	Total	\$ 17,811.50	\$ 16,799.50	\$ 17,150.00	\$ 17,313.02	\$ 17,200.25	\$ 16,110.00	\$ 20,976.00	\$ 16,692.85	\$ 17,409.35	\$ 17,061.96	
	# students	5,564	5,136	4,156	8,351	3,550	6,510	0	4,931	6,454	44,651	
	% across	12.5%	11.5%	9.3%	18.7%	7.9%	14.6%	0.0%	11.0%	14.5%	100.0%	
% down	23.9%	24.1%	23.5%	33.0%	27.9%	37.2%	0.0%	27.8%	53.6%	30.2%		
SINGLE OFF-CAMPUS/ALL OTHERS	Books&Supplies	\$ 1,108.00	\$ 1,162.00	\$ 1,355.00	\$ 1,290.00	\$ 1,350.00	\$ 1,221.00	\$ 881.00	\$ 1,225.00	\$ 1,152.00	\$ 1,220.04	
	Living	\$ 7,934.00	\$ 5,890.00	\$ 6,695.00	\$ 7,773.00	\$ 6,100.00	\$ 7,093.00	\$ 11,349.00	\$ 7,428.00	\$ 7,980.00	\$ 7,140.47	
	Personal	\$ 1,390.00	\$ 1,256.00	\$ 1,613.50	\$ 1,609.50	\$ 1,500.00	\$ 1,449.75	\$ 2,538.00	\$ 1,495.25	\$ 1,268.50	\$ 1,447.21	
	Transportation	\$ 993.60	\$ 1,234.00	\$ 1,770.00	\$ 1,437.00	\$ 1,600.00	\$ 1,718.00	\$ 990.00	\$ 1,288.00	\$ 1,395.00	\$ 1,372.39	
	Healthcare allowance	\$ 506.00	\$ 550.00	\$ 549.00	\$ 564.00	\$ 537.00	\$ 543.00	\$ 1,480.00	\$ 516.00	\$ 429.00	\$ 530.65	
	Subtotal	\$ 11,931.60	\$ 10,092.00	\$ 11,982.50	\$ 12,673.50	\$ 11,087.00	\$ 12,024.75	\$ 17,238.00	\$ 11,952.25	\$ 12,224.50	\$ 11,710.76	
	Fees	\$ 3,829.90	\$ 4,248.50	\$ 4,192.50	\$ 3,823.52	\$ 4,013.25	\$ 4,085.25	\$ 3,738.00	\$ 3,987.60	\$ 4,078.85	\$ 4,016.74	
	Total	\$ 15,761.50	\$ 14,340.50	\$ 16,175.00	\$ 16,497.02	\$ 15,100.25	\$ 16,110.00	\$ 20,976.00	\$ 15,939.85	\$ 16,303.35	\$ 15,727.50	
	# students	16,272	15,047	9,315	13,786	5,918	9,299	31	12,026	5,177	86,871	
	% across	18.7%	17.3%	10.7%	15.9%	6.8%	10.7%	0.0%	13.8%	6.0%	100.0%	
% down	69.9%	70.5%	52.6%	54.4%	46.6%	53.1%	90.2%	67.9%	43.0%	58.8%		
CAMPUS WEIGHTED AVERAGES	Books&Supplies	\$ 1,108.00	\$ 1,162.00	\$ 1,355.00	\$ 1,290.00	\$ 1,350.00	\$ 1,221.00	\$ 881.00	\$ 1,225.00	\$ 1,152.00	\$ 1,228.46	
	Living	\$ 8,221.37	\$ 6,440.38	\$ 6,058.81	\$ 7,718.52	\$ 5,702.60	\$ 6,996.23	\$ 10,531.49	\$ 7,599.14	\$ 8,749.91	\$ 7,224.96	
	Personal	\$ 1,325.18	\$ 1,240.64	\$ 1,523.62	\$ 1,543.23	\$ 1,474.47	\$ 1,368.39	\$ 2,538.00	\$ 1,417.36	\$ 1,241.62	\$ 1,396.67	
	Transportation	\$ 927.21	\$ 1,164.76	\$ 1,637.97	\$ 1,257.89	\$ 1,460.40	\$ 1,419.38	\$ 990.00	\$ 1,175.18	\$ 1,080.56	\$ 1,250.07	
	Healthcare allowance	\$ 506.00	\$ 550.00	\$ 549.00	\$ 564.00	\$ 537.00	\$ 543.00	\$ 1,480.00	\$ 516.00	\$ 429.00	\$ 529.67	
	Subtotal	\$ 12,087.76	\$ 10,557.78	\$ 11,124.39	\$ 12,373.65	\$ 10,524.47	\$ 11,548.00	\$ 16,420.49	\$ 11,932.68	\$ 12,653.10	\$ 11,629.84	
	Fees	\$ 3,829.90	\$ 4,248.50	\$ 4,192.50	\$ 3,823.52	\$ 4,013.25	\$ 4,085.25	\$ 3,738.00	\$ 3,987.60	\$ 4,078.85	\$ 4,018.09	
	Total	\$ 15,917.66	\$ 14,806.28	\$ 15,316.89	\$ 16,197.17	\$ 14,537.72	\$ 15,633.25	\$ 20,158.49	\$ 15,920.28	\$ 16,731.95	\$ 15,647.93	
	TOTAL STUDENTS	# students	23,269	21,356	17,723	25,328	12,714	17,505	34	17,724	12,034	147,687
	% across	15.8%	14.5%	12.0%	17.1%	8.6%	11.9%	0.0%	12.0%	8.1%	100.0%	
% down	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

*Because of sample selection issues, Berkeley figures use 1994-95 SEARS percentages.

NOTES: Budget totals used by campus Financial Aid Offices (FAOs) to calculate need may differ slightly from totals shown on this table because of rounding adjustments.

At San Francisco, \$288 is budgeted for medical expenses on top of mandatory health insurance and is included in the personal expenses category.

San Francisco: Budgets are for second year dental hygiene students, who have a 9-month academic year. Books and supplies include \$249 in kit costs.

1st year dental hygiene students have a 10-month academic year --- their expenses (excluding books and supplies) are 1/9 higher. Books are \$1760 and kit costs are \$3279.

On-campus budgets refer to off-campus college apartments -- no dormitories are available on campus.

students excludes postbaccalaureates.

The healthcare allowance may differ from the actual fee charged for healthcare insurance.

UNIVERSITY OF CALIFORNIA

updated 1/4/03

2002-03 GRADUATE RESIDENT BUDGETS

(# students estimated from 2000-01 SEARS percentages* applied to Fall 2001 populations)

		Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	SYSTEMWIDE WEIGHTED AVERAGES	
COMMUTER	Books&Supplies	\$ 1,108.00	N/A	\$ 2,200.00	\$ 1,470.00	\$ 1,350.00	\$ 1,221.00	\$ 1,260.00	N/A	\$ 1,152.00	\$ 1,470.44	
	Living	\$ 2,220.00	N/A	\$ 2,180.00	\$ 2,874.00	\$ 1,700.00	\$ 2,434.00	\$ 3,024.00	N/A	\$ 3,299.00	\$ 2,622.60	
	Personal	\$ 2,644.00	N/A	\$ 1,516.50	\$ 2,083.50	\$ 1,400.00	\$ 1,400.50	\$ 2,532.00	N/A	\$ 2,046.00	\$ 2,098.46	
	Transportation	\$ 1,429.60	N/A	\$ 1,855.00	\$ 2,271.00	\$ 1,600.00	\$ 1,580.00	\$ 990.00	N/A	\$ 1,395.00	\$ 1,847.16	
	Subtotal	\$ 7,401.60	N/A	\$ 7,751.50	\$ 8,698.50	\$ 6,050.00	\$ 6,635.50	\$ 7,806.00	N/A	\$ 7,892.00	\$ 8,038.65	
	Fees (without Health Insurance)	\$ 4,009.90	N/A	\$ 4,246.50	\$ 3,933.50	\$ 4,053.00	\$ 4,153.50	\$ 3,900.00	N/A	\$ 4,244.25	\$ 3,999.69	
	Health Insurance Allowance	\$ 556.00	N/A	\$ 1,332.00	\$ 750.00	\$ 1,257.00	\$ 996.00	\$ 1,480.00	N/A	\$ 1,275.00	\$ 937.29	
	Total Fees, including Health Insurance	\$ 4,565.90	N/A	\$ 5,578.50	\$ 4,683.50	\$ 5,310.00	\$ 5,149.50	\$ 5,380.00	N/A	\$ 5,519.25	\$ 4,936.99	
	Total	\$ 11,967.50	N/A	\$ 13,330.00	\$ 13,382.00	\$ 11,360.00	\$ 11,785.00	\$ 13,186.00	N/A	\$ 13,411.25	\$ 12,975.64	
	# students	144	0	127	439	52	20	121	0	10	914	
	% across	15.8%	0.0%	13.9%	48.0%	5.7%	2.2%	13.3%	0.0%	1.1%	100.0%	
	% down	1.6%	0.0%	3.6%	4.2%	3.0%	0.6%	4.8%	0.0%	0.9%	2.3%	
SINGLE ON-CAMPUS	Books&Supplies	\$ 1,108.00	\$ 1,029.00	\$ 2,200.00	\$ 1,470.00	\$ 1,350.00	\$ 1,221.00	\$ 1,260.00	\$ 1,225.00	\$ 1,152.00	\$ 1,485.66	
	Living	\$ 12,408.00	\$ 8,922.00	\$ 8,347.00	\$ 10,620.00	\$ 7,500.00	\$ 7,123.00	\$ 11,349.00	\$ 8,732.00	\$ 10,692.00	\$ 8,909.68	
	Personal	\$ 2,644.00	\$ 1,566.00	\$ 1,329.50	\$ 2,146.50	\$ 1,500.00	\$ 1,384.50	\$ 2,532.00	\$ 1,309.75	\$ 2,046.00	\$ 1,675.98	
	Transportation	\$ 1,219.60	\$ 1,021.00	\$ 1,120.00	\$ 2,223.00	\$ 1,100.00	\$ 987.00	\$ 990.00	\$ 882.00	\$ 1,395.00	\$ 1,207.43	
	Subtotal	\$ 17,379.60	\$ 12,538.00	\$ 12,996.50	\$ 16,459.50	\$ 11,450.00	\$ 10,715.50	\$ 16,131.00	\$ 12,148.75	\$ 15,285.00	\$ 13,278.74	
	Fees (without Health Insurance)	\$ 4,009.90	\$ 4,071.00	\$ 4,246.50	\$ 3,933.50	\$ 4,053.00	\$ 4,153.50	\$ 3,900.00	\$ 4,110.85	\$ 4,244.25	\$ 4,111.48	
	Health Insurance Allowance	\$ 556.00	\$ 900.00	\$ 1,332.00	\$ 750.00	\$ 1,257.00	\$ 996.00	\$ 1,480.00	\$ 1,186.50	\$ 1,275.00	\$ 1,046.71	
	Total Fees, including Health Insurance	\$ 4,565.90	\$ 4,971.00	\$ 5,578.50	\$ 4,683.50	\$ 5,310.00	\$ 5,149.50	\$ 5,380.00	\$ 5,297.35	\$ 5,519.25	\$ 5,158.19	
	Total	\$ 21,945.50	\$ 17,509.00	\$ 18,575.00	\$ 21,143.00	\$ 16,760.00	\$ 15,865.00	\$ 21,511.00	\$ 17,446.10	\$ 20,804.25	\$ 18,436.93	
	# students	412	196	998	508	106	1,194	206	263	41	3,925	
	% across	10.5%	5.0%	25.4%	12.9%	2.7%	30.4%	5.3%	6.7%	1.0%	100.0%	
	% down	4.7%	3.8%	28.0%	4.9%	6.2%	34.1%	8.1%	9.9%	3.6%	9.9%	
SINGLE OFF-CAMPUS/ALL OTHERS	Books&Supplies	\$ 1,108.00	\$ 1,029.00	\$ 2,200.00	\$ 1,470.00	\$ 1,350.00	\$ 1,221.00	\$ 1,260.00	\$ 1,225.00	\$ 1,152.00	\$ 1,310.01	
	Living	\$ 12,408.00	\$ 8,922.00	\$ 11,587.00	\$ 10,620.00	\$ 8,000.00	\$ 8,322.00	\$ 11,349.00	\$ 12,027.00	\$ 10,692.00	\$ 10,748.81	
	Personal	\$ 2,644.00	\$ 1,566.00	\$ 1,614.50	\$ 2,146.50	\$ 1,500.00	\$ 1,449.50	\$ 2,532.00	\$ 1,556.75	\$ 2,046.00	\$ 2,051.12	
	Transportation	\$ 1,219.60	\$ 1,021.00	\$ 1,770.00	\$ 2,223.00	\$ 1,600.00	\$ 1,718.00	\$ 990.00	\$ 1,288.00	\$ 1,395.00	\$ 1,550.46	
	Subtotal	\$ 17,379.60	\$ 12,538.00	\$ 17,171.50	\$ 16,459.50	\$ 12,450.00	\$ 12,710.50	\$ 16,131.00	\$ 16,096.75	\$ 15,285.00	\$ 15,660.40	
	Fees (without Health Insurance)	\$ 4,009.90	\$ 4,071.00	\$ 4,246.50	\$ 3,933.50	\$ 4,053.00	\$ 4,153.50	\$ 3,900.00	\$ 4,110.85	\$ 4,244.25	\$ 4,032.89	
	Health Insurance Allowance	\$ 556.00	\$ 900.00	\$ 1,332.00	\$ 750.00	\$ 1,257.00	\$ 996.00	\$ 1,480.00	\$ 1,186.50	\$ 1,275.00	\$ 897.75	
	Total Fees, including Health Insurance	\$ 4,565.90	\$ 4,971.00	\$ 5,578.50	\$ 4,683.50	\$ 5,310.00	\$ 5,149.50	\$ 5,380.00	\$ 5,297.35	\$ 5,519.25	\$ 4,930.64	
	Total	\$ 21,945.50	\$ 17,509.00	\$ 22,750.00	\$ 21,143.00	\$ 17,760.00	\$ 17,860.00	\$ 21,511.00	\$ 21,394.10	\$ 20,804.25	\$ 20,591.04	
	# students	8,291	4,961	2,439	9,532	1,557	2,287	2,215	2,386	1,085	34,752	
	% across	23.9%	14.3%	7.0%	27.4%	4.5%	6.6%	6.4%	6.9%	3.1%	100.0%	
	% down	93.7%	96.2%	68.4%	91.0%	90.8%	65.3%	87.1%	90.1%	95.5%	87.8%	
CAMPUS WEIGHTED AVERAGES	Books&Supplies	\$ 1,108.00	\$ 1,029.00	\$ 2,200.00	\$ 1,470.00	\$ 1,350.00	\$ 1,221.00	\$ 1,260.00	\$ 1,225.00	\$ 1,152.00	\$ 1,331.13	
	Living	\$ 12,241.94	\$ 8,922.00	\$ 10,344.91	\$ 10,295.44	\$ 7,777.58	\$ 7,879.46	\$ 10,951.90	\$ 11,700.14	\$ 10,624.72	\$ 10,378.89	
	Personal	\$ 2,644.00	\$ 1,566.00	\$ 1,531.21	\$ 2,143.86	\$ 1,496.96	\$ 1,427.05	\$ 2,532.00	\$ 1,532.25	\$ 2,046.00	\$ 2,015.02	
	Transportation	\$ 1,223.02	\$ 1,021.00	\$ 1,591.03	\$ 2,225.01	\$ 1,569.10	\$ 1,467.87	\$ 990.00	\$ 1,247.72	\$ 1,395.00	\$ 1,523.30	
	Subtotal	\$ 17,216.96	\$ 12,538.00	\$ 15,667.15	\$ 16,134.31	\$ 12,193.64	\$ 11,995.38	\$ 15,733.90	\$ 15,705.11	\$ 15,217.72	\$ 15,248.34	
	Fees (without Health Insurance)	\$ 4,009.90	\$ 4,071.00	\$ 4,246.50	\$ 3,933.50	\$ 4,053.00	\$ 4,153.50	\$ 3,900.00	\$ 4,110.85	\$ 4,244.25	\$ 4,039.92	
	Health Insurance Allowance	\$ 556.00	\$ 900.00	\$ 1,332.00	\$ 750.00	\$ 1,257.00	\$ 996.00	\$ 1,480.00	\$ 1,186.50	\$ 1,275.00	\$ 913.43	
	Total Fees, including Health Insurance	\$ 4,565.90	\$ 4,971.00	\$ 5,578.50	\$ 4,683.50	\$ 5,310.00	\$ 5,149.50	\$ 5,380.00	\$ 5,297.35	\$ 5,519.25	\$ 4,953.35	
	Total	\$ 21,782.86	\$ 17,509.00	\$ 21,245.65	\$ 20,817.81	\$ 17,503.64	\$ 17,144.88	\$ 21,113.90	\$ 21,002.46	\$ 20,736.97	\$ 20,201.69	
	TOTAL STUDENTS	# students	8,848	5,157	3,563	10,479	1,715	3,501	2,543	2,649	1,136	39,591
	% across	22.3%	13.0%	9.0%	26.5%	4.3%	8.8%	6.4%	6.7%	2.9%	100.0%	
	% down	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

NOTES: Budget totals used by campus Financial Aid Offices (FAOs) to calculate need may differ slightly from totals shown on this table because of rounding adjustments.
 UCB, UCD, and UCSB: FAO does not publish a graduate commuter budget. For purposes of this table, OP constructed a commuter budget from other campus data.
 UCB, UCLA, UCSF & UCSC: FAO does not publish a graduate on-campus budget. For purposes of this table, OP set the on-campus budget equal to that of off-campus students.
 UCSF: Budgets are for graduate academic students.
 # students includes postbaccalaureates.
 The healthcare allowance may differ from the actual fee charged for healthcare insurance.

budget tables2002-03_Jan03v2
 Graduate Budgets 2002-03