

UNIVERSITY OF CALIFORNIA

updated 1/4/03

2002-03 UNDERGRADUATE RESIDENT BUDGETS

(# students estimated from 2000-01 SEARS percentages\* applied to Fall 2001 populations)

SYSTEMWIDE  
WEIGHTED  
AVERAGES

		Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	AVERAGES	
COMMUTER	Books&Supplies	\$ 1,108.00	\$ 1,162.00	\$ 1,355.00	\$ 1,290.00	\$ 1,350.00	\$ 1,221.00	\$ 881.00	\$ 1,225.00	\$ 1,152.00	\$ 1,279.87	
	Living	\$ 2,220.00	\$ 3,325.00	\$ 2,180.00	\$ 2,874.00	\$ 1,700.00	\$ 2,360.00	\$ 3,024.00	\$ 2,347.00	\$ 3,299.00	\$ 2,362.12	
	Personal	\$ 1,246.00	\$ 1,353.00	\$ 1,513.50	\$ 1,609.50	\$ 1,400.00	\$ 1,400.75	\$ 2,538.00	\$ 1,283.25	\$ 1,202.50	\$ 1,443.99	
	Transportation	\$ 1,429.60	\$ 1,414.00	\$ 1,855.00	\$ 1,821.00	\$ 1,600.00	\$ 1,580.00	\$ 990.00	\$ 1,291.00	\$ 1,230.00	\$ 1,655.98	
	Healthcare allowance	\$ 506.00	\$ 550.00	\$ 549.00	\$ 564.00	\$ 537.00	\$ 543.00	\$ 1,480.00	\$ 516.00	\$ 429.00	\$ 540.81	
	Subtotal	\$ 6,509.60	\$ 7,804.00	\$ 7,452.50	\$ 8,158.50	\$ 6,587.00	\$ 7,104.75	\$ 8,913.00	\$ 6,662.25	\$ 7,312.50	\$ 7,282.78	
	Fees	\$ 3,829.90	\$ 4,248.50	\$ 4,192.50	\$ 3,823.52	\$ 4,013.25	\$ 4,085.25	\$ 3,738.00	\$ 3,987.60	\$ 4,078.85	\$ 4,031.66	
	Total	\$ 10,339.50	\$ 12,052.50	\$ 11,645.00	\$ 11,982.02	\$ 10,600.25	\$ 11,190.00	\$ 12,651.00	\$ 10,649.85	\$ 11,391.35	\$ 11,314.44	
	# students	1,433	1,172	4,252	3,191	3,246	1,696	3	767	403	16,165	
	% across	8.9%	7.3%	26.3%	19.7%	20.1%	10.5%	0.0%	4.7%	2.5%	100.0%	
% down	6.2%	5.5%	24.0%	12.6%	25.5%	9.7%	9.8%	4.3%	3.4%	10.9%		
SINGLE ON-CAMPUS	Books&Supplies	\$ 1,108.00	\$ 1,162.00	\$ 1,355.00	\$ 1,290.00	\$ 1,350.00	\$ 1,221.00	\$ 881.00	\$ 1,225.00	\$ 1,152.00	\$ 1,226.23	
	Living	\$ 10,608.00	\$ 8,764.00	\$ 8,601.00	\$ 9,480.00	\$ 8,700.00	\$ 8,066.00	\$ 11,349.00	\$ 8,834.00	\$ 9,708.00	\$ 9,149.82	
	Personal	\$ 1,156.00	\$ 1,170.00	\$ 1,332.50	\$ 1,408.50	\$ 1,500.00	\$ 1,243.75	\$ 2,538.00	\$ 1,248.25	\$ 1,222.50	\$ 1,281.20	
	Transportation	\$ 603.60	\$ 905.00	\$ 1,120.00	\$ 747.00	\$ 1,100.00	\$ 951.00	\$ 990.00	\$ 882.00	\$ 819.00	\$ 865.15	
	Healthcare allowance	\$ 506.00	\$ 550.00	\$ 549.00	\$ 564.00	\$ 537.00	\$ 543.00	\$ 1,480.00	\$ 516.00	\$ 429.00	\$ 523.74	
	Subtotal	\$ 13,981.60	\$ 12,551.00	\$ 12,957.50	\$ 13,489.50	\$ 13,187.00	\$ 12,024.75	\$ 17,238.00	\$ 12,705.25	\$ 13,330.50	\$ 13,046.15	
	Fees	\$ 3,829.90	\$ 4,248.50	\$ 4,192.50	\$ 3,823.52	\$ 4,013.25	\$ 4,085.25	\$ 3,738.00	\$ 3,987.60	\$ 4,078.85	\$ 4,015.81	
	Total	\$ 17,811.50	\$ 16,799.50	\$ 17,150.00	\$ 17,313.02	\$ 17,200.25	\$ 16,110.00	\$ 20,976.00	\$ 16,692.85	\$ 17,409.35	\$ 17,061.96	
	# students	5,564	5,136	4,156	8,351	3,550	6,510	0	4,931	6,454	44,651	
	% across	12.5%	11.5%	9.3%	18.7%	7.9%	14.6%	0.0%	11.0%	14.5%	100.0%	
% down	23.9%	24.1%	23.5%	33.0%	27.9%	37.2%	0.0%	27.8%	53.6%	30.2%		
SINGLE OFF-CAMPUS/ALL OTHERS	Books&Supplies	\$ 1,108.00	\$ 1,162.00	\$ 1,355.00	\$ 1,290.00	\$ 1,350.00	\$ 1,221.00	\$ 881.00	\$ 1,225.00	\$ 1,152.00	\$ 1,220.04	
	Living	\$ 7,934.00	\$ 5,890.00	\$ 6,695.00	\$ 7,773.00	\$ 6,100.00	\$ 7,093.00	\$ 11,349.00	\$ 7,428.00	\$ 7,980.00	\$ 7,140.47	
	Personal	\$ 1,390.00	\$ 1,256.00	\$ 1,613.50	\$ 1,609.50	\$ 1,500.00	\$ 1,449.75	\$ 2,538.00	\$ 1,495.25	\$ 1,268.50	\$ 1,447.21	
	Transportation	\$ 993.60	\$ 1,234.00	\$ 1,770.00	\$ 1,437.00	\$ 1,600.00	\$ 1,718.00	\$ 990.00	\$ 1,288.00	\$ 1,395.00	\$ 1,372.39	
	Healthcare allowance	\$ 506.00	\$ 550.00	\$ 549.00	\$ 564.00	\$ 537.00	\$ 543.00	\$ 1,480.00	\$ 516.00	\$ 429.00	\$ 530.65	
	Subtotal	\$ 11,931.60	\$ 10,092.00	\$ 11,982.50	\$ 12,673.50	\$ 11,087.00	\$ 12,024.75	\$ 17,238.00	\$ 11,952.25	\$ 12,224.50	\$ 11,710.76	
	Fees	\$ 3,829.90	\$ 4,248.50	\$ 4,192.50	\$ 3,823.52	\$ 4,013.25	\$ 4,085.25	\$ 3,738.00	\$ 3,987.60	\$ 4,078.85	\$ 4,016.74	
	Total	\$ 15,761.50	\$ 14,340.50	\$ 16,175.00	\$ 16,497.02	\$ 15,100.25	\$ 16,110.00	\$ 20,976.00	\$ 15,939.85	\$ 16,303.35	\$ 15,727.50	
	# students	16,272	15,047	9,315	13,786	5,918	9,299	31	12,026	5,177	86,871	
	% across	18.7%	17.3%	10.7%	15.9%	6.8%	10.7%	0.0%	13.8%	6.0%	100.0%	
% down	69.9%	70.5%	52.6%	54.4%	46.6%	53.1%	90.2%	67.9%	43.0%	58.8%		
CAMPUS WEIGHTED AVERAGES	Books&Supplies	\$ 1,108.00	\$ 1,162.00	\$ 1,355.00	\$ 1,290.00	\$ 1,350.00	\$ 1,221.00	\$ 881.00	\$ 1,225.00	\$ 1,152.00	\$ 1,228.46	
	Living	\$ 8,221.37	\$ 6,440.38	\$ 6,058.81	\$ 7,718.52	\$ 5,702.60	\$ 6,996.23	\$ 10,531.49	\$ 7,599.14	\$ 8,749.91	\$ 7,224.96	
	Personal	\$ 1,325.18	\$ 1,240.64	\$ 1,523.62	\$ 1,543.23	\$ 1,474.47	\$ 1,368.39	\$ 2,538.00	\$ 1,417.36	\$ 1,241.62	\$ 1,396.67	
	Transportation	\$ 927.21	\$ 1,164.76	\$ 1,637.97	\$ 1,257.89	\$ 1,460.40	\$ 1,419.38	\$ 990.00	\$ 1,175.18	\$ 1,080.56	\$ 1,250.07	
	Healthcare allowance	\$ 506.00	\$ 550.00	\$ 549.00	\$ 564.00	\$ 537.00	\$ 543.00	\$ 1,480.00	\$ 516.00	\$ 429.00	\$ 529.67	
	Subtotal	\$ 12,087.76	\$ 10,557.78	\$ 11,124.39	\$ 12,373.65	\$ 10,524.47	\$ 11,548.00	\$ 16,420.49	\$ 11,932.68	\$ 12,653.10	\$ 11,629.84	
	Fees	\$ 3,829.90	\$ 4,248.50	\$ 4,192.50	\$ 3,823.52	\$ 4,013.25	\$ 4,085.25	\$ 3,738.00	\$ 3,987.60	\$ 4,078.85	\$ 4,018.09	
	Total	\$ 15,917.66	\$ 14,806.28	\$ 15,316.89	\$ 16,197.17	\$ 14,537.72	\$ 15,633.25	\$ 20,158.49	\$ 15,920.28	\$ 16,731.95	\$ 15,647.93	
	TOTAL STUDENTS	# students	23,269	21,356	17,723	25,328	12,714	17,505	34	17,724	12,034	147,687
	% across	15.8%	14.5%	12.0%	17.1%	8.6%	11.9%	0.0%	12.0%	8.1%	100.0%	
% down	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

\*Because of sample selection issues, Berkeley figures use 1994-95 SEARS percentages.

NOTES: Budget totals used by campus Financial Aid Offices (FAOs) to calculate need may differ slightly from totals shown on this table because of rounding adjustments.

At San Francisco, \$288 is budgeted for medical expenses on top of mandatory health insurance and is included in the personal expenses category.

San Francisco: Budgets are for second year dental hygiene students, who have a 9-month academic year. Books and supplies include \$249 in kit costs.

1st year dental hygiene students have a 10-month academic year --- their expenses (excluding books and supplies) are 1/9 higher. Books are \$1760 and kit costs are \$3279.

On-campus budgets refer to off-campus college apartments -- no dormitories are available on campus.

# students excludes postbaccalaureates.

The healthcare allowance may differ from the actual fee charged for healthcare insurance.

TABLE 1