

University of California

Updated June 2007

2006-07 GRADUATE STUDENT EXPENSE BUDGETS

(# Students Estimated from 2000-01 SEARS Percentages Applied to 2006-07 Budgeted Enrollments Per Campus Populations)

SYSTEMWIDE
WEIGHTED
AVERAGES

	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz		
COMMUTER												
Books&Supplies				\$ 1,881		\$ 1,700	\$ 1,504			\$ 1,395	\$ 1,794	
Living				\$ 5,256		\$ 3,100	\$ 2,631			\$ 3,726	\$ 4,457	
Personal				\$ 2,358		\$ 1,800	\$ 1,597			\$ 2,373	\$ 2,161	
Transportation				\$ 2,037		\$ 2,000	\$ 1,965			\$ 1,653	\$ 2,010	
Healthcare allowance				\$ 1,080		\$ 1,629	\$ 1,347			\$ 1,995	\$ 1,282	
Subtotal				\$ 12,612		\$ 10,229	\$ 9,044			\$ 11,142	\$ 11,705	
Systemwide fees	N/A	N/A	N/A	\$ 6,897	N/A	\$ 6,897	\$ 6,897	N/A	N/A	\$ 6,897	\$ 6,897	
Campus-based fees				\$ 283		\$ 405	\$ 425			\$ 729	\$ 340	
Fees				\$ 7,180		\$ 7,302	\$ 7,322			\$ 7,626	\$ 7,237	
Total				\$ 19,792		\$ 17,531	\$ 16,365			\$ 18,768	\$ 18,942	
# students	0	0	0	253	0	116	19	0	0	14	402	
% across	0.0%	0.0%	0.0%	63.0%	0.0%	28.9%	4.8%	0.0%	0.0%	3.4%	100.0%	
% down	0.0%	0.0%	0.0%	4.2%	0.0%	5.4%	0.6%	0.0%	0.0%	0.9%	1.3%	
SINGLE ON-CAMPUS												
Books&Supplies				\$ 2,729		\$ 1,700	\$ 1,504		\$ 1,505	\$ 1,395	\$ 1,959	
Living				\$ 8,604		\$ 8,650	\$ 8,536		\$ 9,826	\$ 12,816	\$ 8,815	
Personal				\$ 2,554		\$ 1,700	\$ 1,600		\$ 1,539	\$ 2,373	\$ 1,965	
Transportation				\$ 1,404		\$ 1,300	\$ 1,097		\$ 1,042	\$ 1,653	\$ 1,227	
Healthcare allowance				\$ 2,270		\$ 1,629	\$ 1,347		\$ 1,817	\$ 1,995	\$ 1,767	
Subtotal				\$ 17,561		\$ 14,979	\$ 14,084		\$ 15,729	\$ 20,232	\$ 15,733	
Systemwide fees	N/A	N/A	N/A	\$ 6,897	N/A	\$ 6,897	\$ 6,897	N/A	\$ 6,897	\$ 6,897	\$ 6,897	
Campus-based fees				\$ 503		\$ 405	\$ 425		\$ 604	\$ 729	\$ 480	
Fees				\$ 7,400		\$ 7,302	\$ 7,322		\$ 7,501	\$ 7,626	\$ 7,377	
Total				\$ 24,961		\$ 22,281	\$ 21,405		\$ 23,230	\$ 27,858	\$ 23,110	
# students	0	0	943	0	0	127	1,157	0	290	63	2,579	
% across	0.0%	0.0%	36.5%	0.0%	0.0%	4.9%	44.8%	0.0%	11.2%	2.4%	100.0%	
% down	0.0%	0.0%	27.6%	0.0%	0.0%	5.9%	34.4%	0.0%	9.9%	4.2%	8.4%	
SINGLE OFF-CAMPUS/ALL OTHERS												
Books&Supplies	\$ 1,006	\$ 1,102	\$ 2,729	\$ 1,881	\$ 1,127	\$ 1,700	\$ 1,504	\$ 1,494	\$ 1,505	\$ 1,395	\$ 1,523	
Living	\$ 14,608	\$ 11,004	\$ 14,425	\$ 12,927	\$ 9,555	\$ 10,850	\$ 9,353	\$ 13,500	\$ 15,526	\$ 12,816	\$ 12,994	
Personal	\$ 2,262	\$ 2,020	\$ 2,671	\$ 2,484	\$ 1,675	\$ 2,000	\$ 1,665	\$ 2,466	\$ 1,756	\$ 2,373	\$ 2,204	
Transportation	\$ 2,486	\$ 1,529	\$ 1,973	\$ 2,616	\$ 1,900	\$ 2,000	\$ 1,925	\$ 1,062	\$ 1,483	\$ 1,653	\$ 2,077	
Healthcare allowance	\$ 1,458	\$ 1,500	\$ 2,270	\$ 1,080	\$ 1,546	\$ 1,629	\$ 1,347	\$ 2,016	\$ 1,817	\$ 1,995	\$ 1,536	
Subtotal	\$ 21,820	\$ 17,155	\$ 24,068	\$ 20,988	\$ 15,803	\$ 18,179	\$ 15,794	\$ 20,538	\$ 22,087	\$ 20,232	\$ 20,335	
Systemwide fees	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	
Campus-based fees	\$ 416	\$ 764	\$ 503	\$ 283	\$ 512	\$ 405	\$ 425	\$ 162	\$ 604	\$ 729	\$ 473	
Fees	\$ 7,313	\$ 7,661	\$ 7,400	\$ 7,180	\$ 7,409	\$ 7,302	\$ 7,322	\$ 7,059	\$ 7,501	\$ 7,626	\$ 7,370	
Total	\$ 29,133	\$ 24,816	\$ 31,468	\$ 28,168	\$ 23,212	\$ 25,481	\$ 23,115	\$ 27,597	\$ 29,588	\$ 27,858	\$ 27,705	
# students	6,541	3,917	2,470	5,789	180	1,904	2,189	696	2,635	1,414	27,735	
% across	23.6%	14.1%	8.9%	20.9%	0.6%	6.9%	7.9%	2.5%	9.5%	5.1%	100.0%	
% down	100.0%	100.0%	72.4%	95.8%	100.0%	88.7%	65.1%	100.0%	90.1%	94.9%	90.3%	
CAMPUS WEIGHTED AVERAGES												
Books&Supplies	\$ 1,006	\$ 1,102	\$ 2,729	\$ 1,881	\$ 1,127	\$ 1,700	\$ 1,504	\$ 1,494	\$ 1,505	\$ 1,395	\$ 1,563	
Living	\$ 14,608	\$ 11,004	\$ 12,817	\$ 12,606	\$ 9,555	\$ 10,302	\$ 9,034	\$ 13,500	\$ 14,961	\$ 12,733	\$ 12,532	
Personal	\$ 2,262	\$ 2,020	\$ 2,639	\$ 2,479	\$ 1,675	\$ 1,972	\$ 1,642	\$ 2,466	\$ 1,734	\$ 2,373	\$ 2,184	
Transportation	\$ 2,486	\$ 1,529	\$ 1,816	\$ 2,592	\$ 1,900	\$ 1,959	\$ 1,641	\$ 1,062	\$ 1,439	\$ 1,653	\$ 2,005	
Healthcare allowance	\$ 1,458	\$ 1,500	\$ 2,270	\$ 1,080	\$ 1,546	\$ 1,629	\$ 876	\$ 2,016	\$ 1,817	\$ 1,995	\$ 1,501	
Subtotal	\$ 21,820	\$ 17,155	\$ 22,271	\$ 20,637	\$ 15,803	\$ 17,562	\$ 15,167	\$ 20,538	\$ 21,456	\$ 20,149	\$ 19,836	
Systemwide fees	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,898	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	\$ 6,897	
Campus-based fees	\$ 416	\$ 764	\$ 503	\$ 283	\$ 512	\$ 405	\$ 425	\$ 162	\$ 604	\$ 729	\$ 472	
Fees	\$ 7,313	\$ 7,661	\$ 7,400	\$ 7,180	\$ 7,409	\$ 7,303	\$ 7,322	\$ 7,059	\$ 7,501	\$ 7,626	\$ 7,369	
Total	\$ 29,133	\$ 24,816	\$ 29,670	\$ 27,817	\$ 23,212	\$ 24,864	\$ 22,489	\$ 27,597	\$ 28,957	\$ 27,775	\$ 27,205	
TOTAL STUDENTS	# students	6,541	3,917	3,413	6,042	180	2,147	3,365	696	2,925	1,490	30,716
% across	21.3%	12.8%	11.1%	19.7%	0.6%	7.0%	11.0%	2.3%	9.5%	4.9%	100.0%	
% down	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

NOTES: Fees are subject to change without notice.