

UNIVERSITY OF CALIFORNIA

updated 1/4/03

2002-03 GRADUATE RESIDENT BUDGETS

(# students estimated from 2000-01 SEARS percentages\* applied to Fall 2001 populations)

		Berkeley	Davis	Irvine	Los Angeles	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	SYSTEMWIDE WEIGHTED AVERAGES	
COMMUTER	Books&Supplies	\$ 1,108.00	N/A	\$ 2,200.00	\$ 1,470.00	\$ 1,350.00	\$ 1,221.00	\$ 1,260.00	N/A	\$ 1,152.00	\$ 1,470.44	
	Living	\$ 2,220.00	N/A	\$ 2,180.00	\$ 2,874.00	\$ 1,700.00	\$ 2,434.00	\$ 3,024.00	N/A	\$ 3,299.00	\$ 2,622.60	
	Personal	\$ 2,644.00	N/A	\$ 1,516.50	\$ 2,083.50	\$ 1,400.00	\$ 1,400.50	\$ 2,532.00	N/A	\$ 2,046.00	\$ 2,098.46	
	Transportation	\$ 1,429.60	N/A	\$ 1,855.00	\$ 2,271.00	\$ 1,600.00	\$ 1,580.00	\$ 990.00	N/A	\$ 1,395.00	\$ 1,847.16	
	Subtotal	\$ 7,401.60	N/A	\$ 7,751.50	\$ 8,698.50	\$ 6,050.00	\$ 6,635.50	\$ 7,806.00	N/A	\$ 7,892.00	\$ 8,038.65	
	Fees (without Health Insurance)	\$ 4,009.90	N/A	\$ 4,246.50	\$ 3,933.50	\$ 4,053.00	\$ 4,153.50	\$ 3,900.00	N/A	\$ 4,244.25	\$ 3,999.69	
	Health Insurance Allowance	\$ 556.00	N/A	\$ 1,332.00	\$ 750.00	\$ 1,257.00	\$ 996.00	\$ 1,480.00	N/A	\$ 1,275.00	\$ 937.29	
	Total Fees, including Health Insurance	\$ 4,565.90	N/A	\$ 5,578.50	\$ 4,683.50	\$ 5,310.00	\$ 5,149.50	\$ 5,380.00	N/A	\$ 5,519.25	\$ 4,936.99	
	Total	\$ 11,967.50	N/A	\$ 13,330.00	\$ 13,382.00	\$ 11,360.00	\$ 11,785.00	\$ 13,186.00	N/A	\$ 13,411.25	\$ 12,975.64	
	# students	144	0	127	439	52	20	121	0	10	914	
	% across	15.8%	0.0%	13.9%	48.0%	5.7%	2.2%	13.3%	0.0%	1.1%	100.0%	
	% down	1.6%	0.0%	3.6%	4.2%	3.0%	0.6%	4.8%	0.0%	0.9%	2.3%	
	SINGLE ON-CAMPUS	Books&Supplies	\$ 1,108.00	\$ 1,029.00	\$ 2,200.00	\$ 1,470.00	\$ 1,350.00	\$ 1,221.00	\$ 1,260.00	\$ 1,225.00	\$ 1,152.00	\$ 1,485.66
Living		\$ 12,408.00	\$ 8,922.00	\$ 8,347.00	\$ 10,620.00	\$ 7,500.00	\$ 7,123.00	\$ 11,349.00	\$ 8,732.00	\$ 10,692.00	\$ 8,909.68	
Personal		\$ 2,644.00	\$ 1,566.00	\$ 1,329.50	\$ 2,146.50	\$ 1,500.00	\$ 1,384.50	\$ 2,532.00	\$ 1,309.75	\$ 2,046.00	\$ 1,675.98	
Transportation		\$ 1,219.60	\$ 1,021.00	\$ 1,120.00	\$ 2,223.00	\$ 1,100.00	\$ 987.00	\$ 990.00	\$ 882.00	\$ 1,395.00	\$ 1,207.43	
Subtotal		\$ 17,379.60	\$ 12,538.00	\$ 12,996.50	\$ 16,459.50	\$ 11,450.00	\$ 10,715.50	\$ 16,131.00	\$ 12,148.75	\$ 15,285.00	\$ 13,278.74	
Fees (without Health Insurance)		\$ 4,009.90	\$ 4,071.00	\$ 4,246.50	\$ 3,933.50	\$ 4,053.00	\$ 4,153.50	\$ 3,900.00	\$ 4,110.85	\$ 4,244.25	\$ 4,111.48	
Health Insurance Allowance		\$ 556.00	\$ 900.00	\$ 1,332.00	\$ 750.00	\$ 1,257.00	\$ 996.00	\$ 1,480.00	\$ 1,186.50	\$ 1,275.00	\$ 1,046.71	
Total Fees, including Health Insurance		\$ 4,565.90	\$ 4,971.00	\$ 5,578.50	\$ 4,683.50	\$ 5,310.00	\$ 5,149.50	\$ 5,380.00	\$ 5,297.35	\$ 5,519.25	\$ 5,158.19	
Total		\$ 21,945.50	\$ 17,509.00	\$ 18,575.00	\$ 21,143.00	\$ 16,760.00	\$ 15,865.00	\$ 21,511.00	\$ 17,446.10	\$ 20,804.25	\$ 18,436.93	
# students		412	196	998	508	106	1,194	206	263	41	3,925	
% across		10.5%	5.0%	25.4%	12.9%	2.7%	30.4%	5.3%	6.7%	1.0%	100.0%	
% down		4.7%	3.8%	28.0%	4.9%	6.2%	34.1%	8.1%	9.9%	3.6%	9.9%	
SINGLE OFF-CAMPUS/ALL OTHERS		Books&Supplies	\$ 1,108.00	\$ 1,029.00	\$ 2,200.00	\$ 1,470.00	\$ 1,350.00	\$ 1,221.00	\$ 1,260.00	\$ 1,225.00	\$ 1,152.00	\$ 1,310.01
	Living	\$ 12,408.00	\$ 8,922.00	\$ 11,587.00	\$ 10,620.00	\$ 8,000.00	\$ 8,322.00	\$ 11,349.00	\$ 12,027.00	\$ 10,692.00	\$ 10,748.81	
	Personal	\$ 2,644.00	\$ 1,566.00	\$ 1,614.50	\$ 2,146.50	\$ 1,500.00	\$ 1,449.50	\$ 2,532.00	\$ 1,556.75	\$ 2,046.00	\$ 2,051.12	
	Transportation	\$ 1,219.60	\$ 1,021.00	\$ 1,770.00	\$ 2,223.00	\$ 1,600.00	\$ 1,718.00	\$ 990.00	\$ 1,288.00	\$ 1,395.00	\$ 1,550.46	
	Subtotal	\$ 17,379.60	\$ 12,538.00	\$ 17,171.50	\$ 16,459.50	\$ 12,450.00	\$ 12,710.50	\$ 16,131.00	\$ 16,096.75	\$ 15,285.00	\$ 15,660.40	
	Fees (without Health Insurance)	\$ 4,009.90	\$ 4,071.00	\$ 4,246.50	\$ 3,933.50	\$ 4,053.00	\$ 4,153.50	\$ 3,900.00	\$ 4,110.85	\$ 4,244.25	\$ 4,032.89	
	Health Insurance Allowance	\$ 556.00	\$ 900.00	\$ 1,332.00	\$ 750.00	\$ 1,257.00	\$ 996.00	\$ 1,480.00	\$ 1,186.50	\$ 1,275.00	\$ 897.75	
	Total Fees, including Health Insurance	\$ 4,565.90	\$ 4,971.00	\$ 5,578.50	\$ 4,683.50	\$ 5,310.00	\$ 5,149.50	\$ 5,380.00	\$ 5,297.35	\$ 5,519.25	\$ 4,930.64	
	Total	\$ 21,945.50	\$ 17,509.00	\$ 22,750.00	\$ 21,143.00	\$ 17,760.00	\$ 17,860.00	\$ 21,511.00	\$ 21,394.10	\$ 20,804.25	\$ 20,591.04	
	# students	8,291	4,961	2,439	9,532	1,557	2,287	2,215	2,386	1,085	34,752	
	% across	23.9%	14.3%	7.0%	27.4%	4.5%	6.6%	6.4%	6.9%	3.1%	100.0%	
	% down	93.7%	96.2%	68.4%	91.0%	90.8%	65.3%	87.1%	90.1%	95.5%	87.8%	
	CAMPUS WEIGHTED AVERAGES	Books&Supplies	\$ 1,108.00	\$ 1,029.00	\$ 2,200.00	\$ 1,470.00	\$ 1,350.00	\$ 1,221.00	\$ 1,260.00	\$ 1,225.00	\$ 1,152.00	\$ 1,331.13
Living		\$ 12,241.94	\$ 8,922.00	\$ 10,344.91	\$ 10,295.44	\$ 7,777.58	\$ 7,879.46	\$ 10,951.90	\$ 11,700.14	\$ 10,624.72	\$ 10,378.89	
Personal		\$ 2,644.00	\$ 1,566.00	\$ 1,531.21	\$ 2,143.86	\$ 1,496.96	\$ 1,427.05	\$ 2,532.00	\$ 1,532.25	\$ 2,046.00	\$ 2,015.02	
Transportation		\$ 1,223.02	\$ 1,021.00	\$ 1,591.03	\$ 2,225.01	\$ 1,569.10	\$ 1,467.87	\$ 990.00	\$ 1,247.72	\$ 1,395.00	\$ 1,523.30	
Subtotal		\$ 17,216.96	\$ 12,538.00	\$ 15,667.15	\$ 16,134.31	\$ 12,193.64	\$ 11,995.38	\$ 15,733.90	\$ 15,705.11	\$ 15,217.72	\$ 15,248.34	
Fees (without Health Insurance)		\$ 4,009.90	\$ 4,071.00	\$ 4,246.50	\$ 3,933.50	\$ 4,053.00	\$ 4,153.50	\$ 3,900.00	\$ 4,110.85	\$ 4,244.25	\$ 4,039.92	
Health Insurance Allowance		\$ 556.00	\$ 900.00	\$ 1,332.00	\$ 750.00	\$ 1,257.00	\$ 996.00	\$ 1,480.00	\$ 1,186.50	\$ 1,275.00	\$ 913.43	
Total Fees, including Health Insurance		\$ 4,565.90	\$ 4,971.00	\$ 5,578.50	\$ 4,683.50	\$ 5,310.00	\$ 5,149.50	\$ 5,380.00	\$ 5,297.35	\$ 5,519.25	\$ 4,953.35	
Total		\$ 21,782.86	\$ 17,509.00	\$ 21,245.65	\$ 20,817.81	\$ 17,503.64	\$ 17,144.88	\$ 21,113.90	\$ 21,002.46	\$ 20,736.97	\$ 20,201.69	
TOTAL STUDENTS		# students	8,848	5,157	3,563	10,479	1,715	3,501	2,543	2,649	1,136	39,591
% across		22.3%	13.0%	9.0%	26.5%	4.3%	8.8%	6.4%	6.7%	2.9%	100.0%	
% down		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

NOTES: Budget totals used by campus Financial Aid Offices (FAOs) to calculate need may differ slightly from totals shown on this table because of rounding adjustments.  
 UCB, UCD, and UCSB: FAO does not publish a graduate commuter budget. For purposes of this table, OP constructed a commuter budget from other campus data.  
 UCB, UCLA, UCSF & UCSC: FAO does not publish a graduate on-campus budget. For purposes of this table, OP set the on-campus budget equal to that of off-campus students.  
 UCSF: Budgets are for graduate academic students.  
 # students includes postbaccalaureates.  
 The healthcare allowance may differ from the actual fee charged for healthcare insurance.

TABLE 2