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May 9, 2013

The Honorable Mark Leno
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Dear Senator Leno:

Pursuant to Item 6440-001-0001, Provision 13, of the Budget Act of 2012, enclosed is the University of California's annual report on *2012 Student Academic Preparation and Educational Partnerships (SAPEP) Funding Levels*.

If you have any questions regarding this report, Associate Vice President Debora Obley would be pleased to speak with you. She can be reached by telephone at (510) 987-9112, or by email at Debora.Obley@ucop.edu.

With best wishes, I am,

Sincerely yours,

Mark G. Yudof
President

Enclosure

cc: Ms. Peggy Collins, Joint Legislative Budget Committee
Ms. Tina McGee, Legislative Analyst's Office
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Mr. Jim Lasky, Legislative Counsel Bureau
Mr. Gregory Schmidt, Secretary of the Senate
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Ms. Ana J. Matosantos, Director of Finance
Ms. Sara Swan, Department of Finance
Provost and Executive Vice President Aimée Dorr
Executive Vice President Nathan Brostrom
Senior Vice President Dan Dooley
Vice President Patrick Lenz
Associate Vice President and Director Steve Juarez
Associate Vice President Debora Obley
Assistant Vice Provost Yvette Gullatt
Executive Director Jenny Kao

2012 Student Academic Preparation and Educational
Partnerships (SAPEP) Funding Levels

May 2013
Legislative Report



UNIVERSITY *of* CALIFORNIA

UNIVERSITY OF CALIFORNIA

2012 Student Academic Preparation and Educational Partnerships (SAPEP) Funding Levels Report

The 2012-13 Budget Act requires the University of California to provide a report to the Legislature on 2012-13 funding levels for Student Academic Preparation and Educational Partnerships (SAPEP). Specifically, the language reads:

13. If the Director of Finance reduces appropriations pursuant to subdivision (a) of Section 3.62, the University of California shall not make budget reductions to the Student Academic Preparation and Education Programs (SAPEP), that is greater, proportionally, than the reduction in overall General Fund support for the university. This provision does not apply to the Preuss School. The university shall submit a report on funding levels of SAPEP to the fiscal committees of each house of the Legislature no later than April 1, 2013.

University of California Response

Because Proposition 30 was approved by California voters in November 2012, the Director of Finance did not assign a mid-year 2012-13 reduction in overall General Fund support for the University. Thus per the 2012-13 Budget Act, the University made no reductions to SAPEP budgets in 2012-13, maintaining the same funding levels in 2011-12.

The attached table shows the University's plan for the expenditure of \$25 million in 2012-13 for Student Academic Preparation and Educational Partnerships. The table shows the budget for each SAPEP program in 1997-98, prior to significant funding augmentations; in 2000-01, when SAPEP funding reached its peak; in 2008-09, representative of a few years of stable funding for SAPEP funding; in 2009-10, when SAPEP budgets were also subjected to cuts; and in 2011-12, when SAPEP budgets were subject to more significant cuts. The 2012-13 budgets are identical to the 2011-12 budgets. Please note that 2011-12 budgets for some programs have been revised since spring 2012 to reflect late-reported cuts from that year that were made consistent with the provisional language of the 2011-12 Budget Act. There was no change in the program budgets between 2006-07, 2007-08 and 2008-09, when each year the State budget provided \$19.3 million in State funds and required \$12 million in University funds for SAPEP programs.

The 2012-13 budget figures indicate programs' total State and University Funds budgets, consistent with the Budget Act language (excluding any cost adjustments that have occurred related to salary, benefit or non-salary charges).¹ As shown in the attached table and indicated above, funding levels have remained the same from 2011-12 levels by program to program. The University continues to place a high value on both the importance of continuing the good work of these programs and the role they play in improving the diversity of the University's student population.

¹ Figures reflect budgets updated from those shown in the 2013-14 Governor's Budget.

UNIVERSITY OF CALIFORNIA
STUDENT ACADEMIC PREPARATION AND EDUCATIONAL PARTNERSHIPS
1997-98, 2000-01, 2008-09, 2009-10, 2011-12, and 2012-13 Budgets
(DOLLARS IN THOUSANDS)

This table shows the budget for each SAPEP program in 1997-98, prior to significant funding augmentations; in 2000-01, when SAPEP funding reached its peak; in 2008-09, representative of a few years of stable funding for SAPEP programs; and in 2009-11 and 2011-12, when SAPEP programs were subject to budget reductions. 2010-11 and 2012-13 budgets were identical to 2009-11 and 2011-12 budgets, respectively.

	1997-98 State & UC Funds	2000-01 State & UC Funds	2008-09 State & UC Funds	2009-10 State & UC Funds	2011-12 State & UC Funds ²	2012-13 State & UC Funds
Direct Student Services Programs						
Community College Transfer Programs ¹	\$ 1,718	\$ 5,295	\$ 3,279	\$ 3,058	\$ 2,413	\$ 2,413
EAOP	4,794	16,094	8,914	8,416	7,356	7,356
Graduate and Professional School Programs	1,893	8,575	2,661	2,623	2,408	2,408
MESA K-12 Programs	4,169	9,355	4,861	4,394	3,806	3,806
MESA Community College Programs	22	1,309	327	327	327	327
Puente High School	-	1,800	1,051	980	793	793
Puente Community College Programs	162	757	450	419	340	340
Student-Initiated Programs	-	-	440	440	388	388
UC Links	-	1,656	694	622	622	622
Statewide Infrastructure Programs						
ASSIST	360	360	429	389	377	377
Community College Articulation	-	-	600	600	600	600
Longer-Term Strategies						
K-20 Regional Intersegmental Alliances (formerly School-University Partnerships)	-	15,591	1,395	1,361	1,209	1,209
Direct Instructional Programs						
Preuss Charter School	-	1,000	1,000	1,000	-	-
UC Scout (online courses, formerly UC College Preparation)	-	8,400	3,106	3,059	2,411	2,411
Other Programs						
Evaluation	-	1,386	1,180	1,077	855	855
Other Programs (currently includes University-Community Engagement, ArtsBridge, Other)	203	3,887	936	829	652	652
Programs that have been eliminated or consolidated into others, including Test Preparation, Dual Admissions, Gateways, Informational Outreach and Recruitment, Central Valley Programs, UC ACCORD	4,750	9,717	-	-	-	-
Total	\$ 18,071	\$ 85,182	\$ 31,323	\$ 29,594	\$ 24,557	\$ 24,557
General Funds	\$ 16,996	\$ 82,243	\$ 19,323	\$ 17,594	\$ 12,557	\$ 12,557
University Funds	\$ 1,075	\$ 2,939	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000

¹ Includes an additional \$2 million beginning in 2006-07 for the UC/Community College Transfer Initiative for Access and Success.

² 2012-13 amounts are identical to 2011-12 amounts, as no budget reductions were made in 2012-13. Please note that 2011-12 budgets for some programs have been revised since spring 2012 to reflect late-reported cuts from that year that were made consistent with the provisional language of the 2011-12 Budget Act.

Contact information:

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Report website: <http://ucop.edu/operating-budget/budgets-and-reports/legislative-reports/index.html>