

UNIVERSITY OF CALIFORNIA

BERKELEY • DAVIS • IRVINE • LOS ANGELES • MERCED • RIVERSIDE • SAN DIEGO • SAN FRANCISCO



SANTA BARBARA • SANTA CRUZ

VICE PRESIDENT FOR BUDGET

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November 4, 2011

Ms. Theresa Gunn
Department of Finance
915 L Street, 9th Floor
Sacramento, California 95814

Mr. Steve Boilard
Legislative Analyst's Office
925 L Street
Sacramento, California 95814

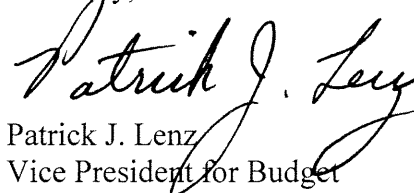
Dear Theresa and Steve:

Pursuant to Section 16724.4 of the Government Code, enclosed is the University of California's report to the Legislature on the *Annual General Obligation Bonds Accountability*. The data reported here reflects project status as of June 30, 2011.

If you have any questions regarding this report, Associate Vice President Debora Obley would be pleased to speak with you. She can be reached by telephone at (510) 987-9112, or by e-mail at

Debora.Obley@ucop.edu.

Sincerely,


Patrick J. Lenz
Vice President for Budget

cc: Executive Vice President Brostrom
Associate Vice President Obley
Associate Vice President Wylie
Ms. Cheryl Black
Ms. Sara Bachez
Ms. Amy Rutschow
Ms. Seija Virtanen
Mr. Stan Hiuga

Report on Annual General Obligation Bonds Accountability

December 2011
Legislative Report

**An investment in UC pays
dividends far beyond what
can be measured in dollars.
An educated, high-achieving
citizenry is priceless.**

UNIVERSITY OF CALIFORNIA

2004 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation

2004 Budget Act

Davis	Seismic Corrections - Phase 4	C	100%	1/27/2009	\$6,714,000 *
Davis	Robert Mondavi Institute for Wine and Food Science	C	100%	8/29/2008	\$32,135,000 *
Davis	Life Sciences Alterations Phase 2	P W C	100% 100% 100%	6/1/2007	\$3,506,000
Davis	Physical Sciences Expansion	P	100%	12/1/2009	\$2,235,000
Davis	Campus Wastewater Treatment Plant Expansion 1	P W C	100% 100% 100%	9/1/2008	\$3,543,000
Irvine	Biological Sciences Unit 3	C	100%	3/14/2008	\$50,120,000
Irvine	Engineering Unit 3	P W	100% 100%	6/9/2009	\$3,440,000
Los Angeles	Campbell Hall Seismic Correction	C	100%	3/14/2007	\$5,084,000
Los Angeles	Geology Seismic Correction	C	100%	12/4/2006	\$9,489,000
Los Angeles	Life Sciences Replacement Building	P	100%	11/3/2010	\$2,200,000
Los Angeles	CHS South Tower Seismic Renovation Phase A	W	n/a		\$2,500,000 ^
Los Angeles	GSEIS Seismic Correction	C	100%	9/4/2007	\$2,680,000
Merced	Logistical Support/Service Facilities	C E	100% 100%	2/10/2008	\$9,290,000 *
Riverside	Psychology Building	C	100%	1/5/2009	\$30,192,000
Riverside	Geology and Physics Renovation	P W C	100% 100% 100%	1/31/2007	\$17,777,000
Riverside	Materials Science and Engineering Building	P W	100% 100%	2/26/2010	\$3,749,000
San Diego	Applied Physics and Mathematics Renovation	C	100%	1/10/2007	\$8,809,000
San Diego	Mayer Hall Physics Addition and Renovation	C	100%	2/1/2008	\$25,096,000
San Diego	Pharmaceutical Sciences Building	E	100%	11/20/2007	\$2,049,000
San Diego	Student Academic Services Facility	C	100%	10/9/2007	\$19,461,000
San Diego	Satellite Utilities Plant, Phase 1	C	100%		\$8,200,000 ^
San Diego	Music Building	P W	100% 100%	7/1/2008	\$3,802,000 *
San Diego	SIO Research Support Facilities	P W C	N/A N/A N/A	N/A	\$3,426,000 ^
San Francisco	Medical Sciences Building Improvements Phase 2	W	100%	7/15/2009	\$1,632,000
Santa Barbara	Electrical Infrastructure Renewal Phase 2	W C	100% 100%	12/6/2006	\$7,305,000
Santa Barbara	Psychology Building Addition and Renovation	E	100%	8/23/2007	\$410,000
Santa Barbara	Biological Sciences Building Renovation	C	100%	7/30/2007	\$9,691,000
Santa Barbara	Educational and Social Sciences Building	C	N/A	N/A	\$49,706,000 ^ (LRB)
Santa Cruz	Seismic Corrections, Phase 3			10/1/2007	\$7,514,000

UNIVERSITY OF CALIFORNIA

2004 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
		W	100%		
		C	100%		
Santa Cruz	Alterations for Engineering, Phase 2	C	100%	8/1/2007	\$4,002,000
Santa Cruz	Alterations for Engineering, Phase 3	P	100%	8/1/2007	\$389,000
		W	100%		
Santa Cruz	McHenry Addition and Renovation Project	W	100%	9/30/2010	\$1,461,000
Santa Cruz	Digital Arts Facility	P	100%	9/30/2009	\$1,330,000
Universitywide	Northern Regional Library Facility, Phase 3	E	100%	6/3/2005	\$499,000

2005 Budget Act

Berkeley	Doe Library Seismic and Program Improvements Step 4	C	100%	8/21/2006	\$30,810,000
Berkeley	Seismic Safety Corrections, Giannini	P	N/A	N/A	\$1,055,000 [^]
Davis	Electrical Improvements, Phase 3	W	100%	7/1/2009	\$10,166,000
		C	100%		
Davis	Physical Sciences Expansion	W	100%	3/12/2010	\$46,280,000
		C	100%		
Davis	Steam Expansion, Phase 1	W	100%	5/29/2009	\$10,483,000
		C	100%		
Irvine	Computer Science Unit 3**	E	100%		\$3,025,000
Irvine	Engineering Unit 3	C	100%	6/17/2009	\$47,347,000
Irvine	Social and Behavioral Sciences Building	P	100%	8/25/2009	\$2,850,000
		W	100%		
Los Angeles	Life Sciences Replacement Building	W	100%	11/3/2010	\$37,240,000
		C	100%		
Riverside	Environmental Health and Safety Expansion	P	100%		\$400,000
		W	N/A		\$600,000 [^]
Riverside	Student Academic Support Services Building	P	100%	12/31/2008	\$1,650,000
		W	100%		
Riverside	Materials and Science and Engineering Bldg	C	87%	12/31/2010	\$50,549,000
San Diego	Mayer Hall Addition and Renovation	E	100%		\$445,000
San Diego	Biomedical Library Renovation and Addition	E	100%		\$695,000
San Diego	Music Building	C	100%	7/1/2008	\$36,125,000
San Diego	Student Academic Services Facility	E	100%		\$504,000
San Francisco	Medical Sciences Building Improvements, Phase 2	C	100%	7/15/2009	\$15,319,000
Santa Barbara	Snidcor Hall Office Wing Seismic Replacement	E	100%		\$405,000
Santa Cruz	Digital Arts Facility	W	100%	5/31/2009	\$888,000
Santa Cruz	Humanities and Social Sciences Facility	E	100%		\$1,075,000
Santa Cruz	McHenry Addition and Renovation Project***	C	100%	9/30/2010	\$33,782,000
Santa Cruz	Infrastructure Improvements Phase 1	P	100%	5/31/2010	\$777,000
Santa Cruz	Alterations for Engineering, Phase 3	C	100%	8/1/2007	\$4,161,000
ANR	Lindcove Research and Extension Center Lab	P	100%	1/31/2009	\$1,030,000
		W	100%		
		C	100%		

UNIVERSITY OF CALIFORNIA

2004 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation

2008 Budget Act

Los Angeles	Life Sciences Replacement Building	C	100%	11/3/2010	\$5,802,000
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1. The date reflects the planned project completion date through construction.

* Projects were reappropriated in a subsequent Budget Act.

** Project was funded or partially funded by privately placed General Obligation Bond.

*** Multiple C phases for this project, in different Budget Acts

^ Project funding was reverted

Contact information:

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Document website: <http://budget.ucop.edu/legreports/>

UNIVERSITY OF CALIFORNIA

2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation

2006 Budget Act

Berkeley	Birge Hall Infrastructure Improvements	P	100%	1/31/2012	\$10,350,000 * (C only)
		W	100%		
		C	95%		
Davis	King Hall Renovation and Expansion	P	100%	12/21/2012	\$17,925,000
		W	100%		
		C	50%		
Davis	Veterinary Medicine 3B	P	100%		\$3,100,000
Irvine	Biological Sciences Unit 3**	E	100%		\$3,268,000
Irvine	Primary Electrical Improvements Step 3	P	100%	7/1/2012	\$2,571,000 * (WC only)
		W	95%		
		C	0%		
Irvine	Social and Behavioral Sciences Building	C	100%	8/3/2009	\$37,582,000
Irvine	Humanities Building	P	100%		\$1,749,000
		W	100%		
Los Angeles	Life Sciences Replacement Building	C	100%	11/3/2010	\$38,576,000
Merced	Social Sciences and Management Building	P	100%		\$2,667,000
		W	100%		
Riverside	Student Academic Support Services Building	C	100%	1/15/2009	\$18,035,000
Riverside	Culver Center for the Arts	W	100%	4/22/2010	\$8,065,000
		C	100%		
		P	100%		
Riverside	Boyce Hall and Webber Hall Renovations	P	100%		\$900,000 ^
Riverside	Geology Building Renovations Phase 2	P	100%	12/11/2008	\$9,025,000
		W	100%		
		C	100%		
San Diego	Mayer Hall Addition and Renovation	C	100%	12/10/2009	\$13,126,000
San Diego	Chilled Water and Electrical Distribution Improvements	W	100%	12/10/2009	\$3,157,000
		C	100%		
San Diego	Structural and Materials Engineering Building	P	100%	9/1/2012	\$75,057,000 * (C only)
		W	100%		
		C	60%		
San Francisco	Medical Science Building Improvements Phase 2	C	100%	7/15/2009	\$16,379,000
San Francisco	Electrical Distribution Improvements Phase 2	P	100%		\$525,000
Santa Barbara	Education and Social Sciences Building	C	100%	3/31/2010	\$24,616,000
Santa Barbara	Arts Building Seismic Correction and Renewal	P	100%		\$1,855,000
		W	100%		
Santa Barbara	Davidson Library Addition and Renewal	P	100%		\$1,250,000
Santa Barbara	Electrical Infrastructure Renewal Phase 2	C	100%	9/15/2008	\$6,328,000
Santa Barbara	Phelps Hall Renovation	P	100%		\$1,100,000 * (W only)
		W	100%		
Santa Barbara	Infrastructure Renewal Phase 1	P	100%		\$489,000
Santa Cruz	McHenry Addition and Renovation Project	W	100%	2/28/2011	\$6,821,000
		C	100%		

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2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
Santa Cruz	Digital Arts Facility	C	100%	9/30/2009	\$19,751,000
Santa Cruz	Infrastructure Improvements Phase 1	W C	100% 85%	12/31/2011	\$7,833,000
Santa Cruz	Infrastructure Improvements Phase 2	P	100%		\$367,000
Santa Cruz	Biomedical Sciences Facility	P W	100% 100%		\$6,490,000
ANR	Kearney REC Pressure Irrigation System	P W C	100% 100% 100%	11/30/2008	\$998,000

2007 Budget Act

Berkeley	Campbell Hall Seismic Replacement Building	P W	100% 99%		\$6,400,000	
Berkeley	Durant Hall Renovation	P W C	100% 100% 100%	4/25/2011	\$9,970,000	
Davis	Veterinary Medicine 3B	W	100%		\$4,751,000	
Davis	Electrical Improvements Phase 4	P W C	100% 100% 100%	4/7/2011	\$4,335,000	*(C only)
Davis	Telemedicine Resource Center and Rural PRIME Facility**	P W C E	100% 100% 0% 0%	11/21/2011	\$35,000,000	*(CE only)
Irvine	Arts Building	P W C	100% 100% 100%	8/26/2010	\$39,855,000	
Irvine	Engineering Unit 3**	E	85%		\$3,292,000	
Irvine	Humanities Building	C	100%	8/3/2009	\$23,977,000	
Irvine	Steinhaus Hall Seismic Improvements	P W C	100% 100% 100%	11/23/2009	\$9,681,000	
Irvine	Telemedicine / PRIME Latino Community Facilities	P W C E	100% 100% 100% 95%	11/1/2009	\$35,000,000	*(E only)
Los Angeles	Charles Drew University of Medicine and Science	P W C	100% 100% 100%	5/24/2010	\$10,000,000	
Los Angeles	Telemedicine and PRIME Facilities Phase 1**	E	80%		\$19,700,000	
Merced	Social Sciences and Management Building	C	99%	8/18/2011	\$42,955,000	*
Riverside	College of Humanities and Social Sciences Instruction and Research Facility	E	100%		\$940,000	
Riverside	Psychology Building	E	100%		\$1,612,000	
Riverside	Boyce Hall and Webber Hall Renovations	W C	100% 0%	1/3/2014	\$31,776,000	*(C only)
Riverside	Batchelor Hall Building System Renewal	P	100%		\$402,000	
Riverside	East Campus Infrastructure Improvements Phase 2			1/31/2013	\$8,893,000	*(W and C only)

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2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation
		P	100%		
		W	99%		
		C	0%		
San Diego	Music Building	E	100%		\$2,204,000
San Diego	Management School Facility Phase 2	P	100%		\$1,000,000
San Diego	Telemedicine / PRIME Health Equity Education Facility**	P	100%	11/16/2011	\$35,000,000
		W	100%		
		C	81%		
		E	35%		
San Francisco	Telemedicine Resource Center and PRIME Urban Underserved Education Facilities**	P	100%	8/31/2012	\$5,900,000
		W	99%		
		E	40%		
San Francisco	Electrical Distribution Improvements Phase 2	W	99%		\$892,000
Santa Barbara	Davidson Library Addition and Renewal	W	80%		\$1,055,000*
Santa Barbara	Infrastructure Renewal Phase 1	W	100%		\$252,000
Santa Barbara	Engineering II Life Safety Improvements and Addition	W	100%	1/28/2010	\$5,000,000
		C	100%		
Santa Cruz	Infrastructure Improvements Phase 2	W	100%		\$317,000*
Santa Cruz	Biomedical Sciences Facility	C	91%	2/29/2012	\$69,370,000*
Santa Cruz	McHenry Addition and Renovation Project	C	99%	10/31/2011	\$38,184,000
		E	65%		
Santa Cruz	Digital Arts Facility	E	100%		\$1,044,000
ANR	Hopland REC Field Laboratory and Multipurpose Facility	P	100%	6/30/2011	\$1,708,000*
		W	100%		
		C	0%		

*(C and E only)

2008 Budget Act

Statewide	Statewide Telemedicine Services Expansion**	E	60%		\$10,000,000
Davis	Telemedicine Resource Center and Rural PRIME Facility**	E	50%		\$750,000
Riverside	Materials Science and Engineering Building**	E	75%		\$4,620,000
San Francisco	Telemedicine Resource Center and PRIME Urban Underserved Education Facilities	C	80%	8/31/2012	\$29,100,000
		E	80%		
Santa Barbara	Education and Social Sciences Building	E	100%		\$2,590,000

*(C only)

2009 Budget Act

Davis	Telemedicine Resource Center and Rural PRIME Phase 2	E	0%		\$500,000
San Francisco	Telemedicine Resource Center and PRIME Phase 2	E	0%		\$2,750,000
Los Angeles	Telemedicine and PRIME Facilities Phase 2	P	100%	8/30/2013	\$25,300,000
		W	100%		
		C	0%		
		E	0%		

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2006 Bond Act

Campus	Project Name	Project Status			
		Phase	% of Phase Complete	Actual or Anticipated Project Construction Completion Date(1)	State Appropriation

2010 Budget Act

Irvine	Arts Building	E	65%		\$2,668,000
Merced	Site Development and Infrastructure Phase 6	P	100%	4/30/2012	\$2,000,000
		W	100%		
		C	0%		

1. The date reflects the planned project completion date through construction.

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** Project was funded or partially funded by privately placed General Obligation Bond.

*** Multiple C phases for this project, in different Budget Acts

^ Reverted \$3.296 million

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