The Honorable Denise Moreno Ducheny  
Chair, Joint Legislative Budget Committee  
State Capitol, Room 5035  
Sacramento, California 95814

Dear Senator Ducheny:

Consistent with Budget Act provisions Item 6440-401 of the Budget Act of 2010, enclosed is the University of California’s annual report to the Legislature on Savings from Projects Funded from General Obligation Bonds Funds.

If you have any questions regarding this report, Associate Vice President Debora Obley would be pleased to speak with you. She can be reached by telephone at (510) 987-9112, or by e-mail at Debora.Obley@ucop.edu.

Sincerely yours,

Mark G. Yudof  
President

Enclosure

cc: The Honorable Gloria Romero, Chair  
Senate Budget and Fiscal Review Subcommittee #1  
(Attn: Ms. Seija Virtanen)  
(Attn: Ms. Cheryl Black)  
The Honorable Wilmer Amina Carter, Chair  
Assembly Budget Subcommittee #2  
(Attn: Ms. Sara Bachez)  
(Attn: Ms. Amy Rutschow)  
Mr. Mac Taylor, Legislative Analyst  
Ms. Tina McGee, Legislative Analyst’s Office  
Ms. Ana J. Matosantos, Director of Finance  
Ms. Jody Martin, Joint Legislative Budget Committee  
Ms. Diane Boyer-Vine, Legislative Counsel  
Mr. E. Dotson Wilson, Chief Clerk of the Assembly  
Mr. Gregory Schmidt, Secretary of the Senate  
Ms. Amy Leach, Office of the Chief Clerk of the Assembly  
Ms. Diane Anderson, Legislative Counsel Bureau  
Mr. Steve Boiland, Legislative Analyst’s Office  
Ms. Theresa Gunn, Department of Finance  
Mr. Stan Hiuga, Department of Finance  
Mr. Mark Whitaker, Legislative Analyst’s Office  
Joint Legislative Budget Committee (18)  
Executive Vice President Nathan Brostrom  
Vice President Patrick Lenz  
Associate Vice President and Director Steve Juarez  
Associate Vice President Debora Obley  
Associate Vice President Deborah Wylie  
Executive Director Jenny Kao  
Director Romero
An investment in UC pays dividends far beyond what can be measured in dollars. An educated, high-achieving citizenry is priceless.
UNIVERSITY OF CALIFORNIA

Report on Project Savings Program
Funded from Capital Outlay Bond Funds

Project Savings Program

Consistent with Item 6440-401 of the Budget Act of 2010, this report is on the use of identified savings in construction funds appropriated from the 2006 Higher Education Capital Outlay Bond Fund. For the item identified above, the Budget Act provides that by December 1 annually the University of California shall provide the Legislative Analyst with a report showing the identified savings by project and the purpose for which the identified savings were used for the prior year.

During the 2009-10 fiscal year, the University of California used these provisions to authorize the use of project savings from the following project.

Irvine campus.

There were $3,016,919 in project savings from the Steinhaus Hall Seismic Improvements project (Chapter 171/2007, Item 6440-302-6028[4]).

- Of this amount, $2,668,000 was reverted and these funds were subsequently added as an appropriation to the 2010 Budget Act for the Arts Building Equipment project.
- Of the amount of $348,919 in project savings after the reversion discussed above, $147,000 was used for the Animal Facility Security Upgrade project, $112,000 was used for the Med Sci A Air Handler Unit Upgrade project, $55,919 was used for the Central Plant Chillers – Hoist System Upgrade project, and $34,000 was used for Electrical Upgrades at McLaugh Hall, Social Sciences Laboratory, Kreiger Hall, and Humanities Hall.

There were no identified savings in construction funds appropriated from other Higher Education Capital Outlay Bond Funds during 2009-10.