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November 29, 2010

The Honorable Denise Moreno Ducheny
Chair, Joint Legislative Budget Committee
State Capitol, Room 5035
Sacramento, California 95814

Dear Senator Ducheny:

Consistent with Budget Act provisions Item 6440-401 of the Budget Act of 2010, enclosed is the University of California's annual report to the Legislature on Savings from Projects Funded from General Obligation Bonds Funds.

If you have any questions regarding this report, Associate Vice President Debora Obley would be pleased to speak with you. She can be reached by telephone at (510) 987-9112, or by e-mail at Debora.Obley@ucop.edu.

Sincerely yours,

Mark G. Yudof
President

Enclosure

cc: The Honorable Gloria Romero, Chair
Senate Budget and Fiscal Review Subcommittee #1
(Attn: Ms. Seija Virtanen)
(Attn: Ms. Cheryl Black)
The Honorable Wilmer Amina Carter, Chair
Assembly Budget Subcommittee #2
(Attn: Ms. Sara Bachez)
(Attn: Ms. Amy Rutschow)
Mr. Mac Taylor, Legislative Analyst
Ms. Tina McGee, Legislative Analyst's Office
Ms. Ana J. Matosantos, Director of Finance
Ms. Jody Martin, Joint Legislative Budget Committee
Ms. Diane Boyer-Vine, Legislative Counsel
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Mr. Gregory Schmidt, Secretary of the Senate
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Ms. Diane Anderson, Legislative Counsel Bureau
Mr. Steve Boilard, Legislative Analyst's Office
Ms. Theresa Gunn, Department of Finance
Mr. Stan Hiuga, Department of Finance
Mr. Mark Whitaker, Legislative Analyst's Office
Joint Legislative Budget Committee (18)
Executive Vice President Nathan Brostrom
Vice President Patrick Lenz
Associate Vice President and Director Steve Juarez
Associate Vice President Debora Obley
Associate Vice President Deborah Wylie
Executive Director Jenny Kao
Director Romero

**Report on Savings from Projects Funded
from General Obligation Bonds Funds**

December 2010
Legislative Report

**An investment in UC pays
dividends far beyond what
can be measured in dollars.
An educated, high-achieving
citizenry is priceless.**

UNIVERSITY OF CALIFORNIA

*Report on Project Savings Program
Funded from Capital Outlay Bond Funds*

Project Savings Program

Consistent with Item 6440-401 of the Budget Act of 2010, this report is on the use of identified savings in construction funds appropriated from the 2006 Higher Education Capital Outlay Bond Fund. For the item identified above, the Budget Act provides that by December 1 annually the University of California shall provide the Legislative Analyst with a report showing the identified savings by project and the purpose for which the identified savings were used for the prior year.

During the 2009-10 fiscal year, the University of California used these provisions to authorize the use of project savings from the following project.

Irvine campus.

There were \$3,016,919 in project savings from the Steinhaus Hall Seismic Improvements project (Chapter 171/2007, Item 6440-302-6028[4]).

- Of this amount, \$2,668,000 was reverted and these funds were subsequently added as an appropriation to the 2010 Budget Act for the Arts Building Equipment project.
- Of the amount of \$348,919 in project savings after the reversion discussed above, \$147,000 was used for the Animal Facility Security Upgrade project, \$112,000 was used for the Med Sci A Air Handler Unit Upgrade project, \$55,919 was used for the Central Plant Chillers – Hoist System Upgrade project, and \$34,000 was used for Electrical Upgrades at McGaugh Hall, Social Sciences Laboratory, Kreiger Hall, and Humanities Hall.

There were no identified savings in construction funds appropriated from other Higher Education Capital Outlay Bond Funds during 2009-10.