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March 30, 2011

The Honorable Mark Leno
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Dear Senator Leno:

Pursuant to Item 6440-001-0001 of the Budget Act of 2010, enclosed is the University of California's report on *Student Academic Preparation and Educational Partnerships (SAPEP) Programs Funding Levels*.

With best wishes, I am,

Sincerely yours,

A handwritten signature in black ink, appearing to read "Mark G. Yudof".

Mark G. Yudof
President

Enclosure

cc: Mr. Gregory Schmidt, Secretary of the Senate
Ms. Jody Martin, Joint Legislative Budget Committee
Ms. Tina McGree, Legislative Analyst's Office
Mr. Dotson Wilson, Chief Clerk of the Assembly
Ms. Amy Leach, Office of the Chief Clerk of the Assembly
Ms. Diane Anderson, Legislative Counsel Bureau
Provost and Executive Vice President Lawrence Pitts
Executive Vice President Nathan Brostrom
Vice President Patrick Lenz
Vice Provost Russell Rumberger
Associate Vice President and Director Steve Juarez
Associate Vice President Debora Obley
Executive Director Yvette Gullatt
Executive Director Jenny Kao

**Report on Student Academic Preparation and Educational Partnerships
(SAPEP) Programs Funding Levels**

April 2011
Legislative Report

**An investment in UC pays
dividends far beyond what
can be measured in dollars.
An educated, high-achieving
citizenry is priceless.**

UNIVERSITY OF CALIFORNIA

Report on Student Academic Preparation and Educational Partnerships (SAPEP) Programs Funding Levels

The 2010-11 Budget Act requires that the University of California provide a report to the Legislature on funding levels for Student Academic Preparation and Educational Partnerships (SAPEP) in 2010-11. Specifically, the language reads:

“16. The University of California shall provide a plan to the Department of Finance and the fiscal committees of each house of the Legislature for expenditure of state and university funds for student academic preparation and education programs (SAPEP) by September 1 of each year. The university shall not reduce funding for these programs, relative to 2009-10 levels. The university shall submit a report on funding levels of SAPEP to the fiscal committees of each house of the Legislature no later than April 1, 2011.”

University of California Response

Attached is a table showing funding levels for Student Academic Preparation and Educational Partnership Programs in 2010-11. The University is spending \$29.6 million on SAPEP Programs in 2010-11. There is no change in the program budgets between 2009-10 and 2010-11.

UNIVERSITY OF CALIFORNIA
STUDENT ACADEMIC PREPARATION AND EDUCATIONAL PARTNERSHIPS
1997-98, 2000-01, 2008-09, 2009-10, and 2010-11 Budgets
(DOLLARS IN THOUSANDS)

This table shows the budget for each SAPEP program in 1997-98, prior to significant funding augmentations; program budgets in 2000-01, when SAPEP funding reached its peak; the 2008-09 budget for each program; and the 2009-10 and 2010-11 budgets for each program.

	1997-98 State & UC Funds	2000-01 State & UC Funds	2008-09 State & UC Funds	2009-10 State & UC Funds	2010-11 State & UC Funds
Direct Student Services Programs					
Community College Transfer Programs *	\$ 1,718	\$ 5,295	\$ 3,279	\$ 3,058	\$ 3,058
EAOP	4,794	16,094	8,914	8,416	8,416
Graduate and Professional School Programs	1,893	8,575	2,661	2,623	2,623
MESA K-12 Programs	4,169	9,355	4,861	4,394	4,394
MESA Community College Programs	22	1,309	327	327	327
Puente High School	-	1,800	1,051	980	980
Puente Community College Programs	162	757	450	419	419
Student-Initiated Programs	-	-	440	440	440
UC Links	-	1,656	694	622	622
Statewide Infrastructure Programs					
ASSIST	360	360	429	389	389
Community College Articulation	-	-	600	600	600
Longer-Term Strategies					
K-20 Regional Intersegmental Alliances (formerly School-University Partnerships)	-	15,591	1,395	1,361	1,361
Direct Instructional Programs					
Preuss Charter School	-	1,000	1,000	1,000	1,000
UC College Preparation (online courses)	-	8,400	3,106	3,059	3,059
Other Programs					
Evaluation	-	1,386	1,180	1,077	1,077
Other Programs (currently includes University-Community Engagement, ArtsBridge, Other)	203	3,887	936	829	829
Programs that have been eliminated or consolidated into others, including Test Preparation, Dual Admissions, Gateways, Informational Outreach and Recruitment, Central Valley Programs, UC ACCORD	4,750	9,717	-	-	-
Total	\$ 18,071	\$ 85,182	\$ 31,323	\$ 29,594	\$ 29,594
General Funds	\$ 16,996	\$ 82,243	\$ 19,323	\$ 17,594	\$ 17,594
University Funds	\$ 1,075	\$ 2,939	\$ 12,000	\$ 12,000	\$ 12,000

* Includes an additional \$2 million beginning in 2006-07 for the UC/Community College Transfer Initiative for Access and Success.