Ms. Theresa Gunn
Department of Finance
915 L Street, 9th Floor
Sacramento, California 95814

Mr. Steve Boilard
Legislative Analyst’s Office
925 L Street
Sacramento, California 95814

September 24, 2009

Dear Theresa and Steve:

Project Savings Program

Consistent with Items 6440-302-6028 of the Budget Act of 2003 and 6440-301-6041 and 6440-302-6041 of the Budget Act of 2004, I am pleased to report on the use of identified savings in construction funds appropriated from the 2002 Higher Education Capital Outlay Bond Fund and the 2004 Higher Education Capital Outlay Bond Fund. For each of the items identified above, the Budget Acts provide that by November 1 annually the University of California shall provide the Legislative Analyst with a report showing the identified savings by project and the purpose for which the identified savings were used for the prior year.

During the 2008-09 fiscal year, the University of California used these provisions to authorize the use of project savings for the following project.

Los Angeles campus.

- In 2007-08, there were $1,275,000 in project savings from the Geology Seismic Correction project (Chapter 157/2004, Item 6440-301-6041[4]). The campus was authorized on October 22, 2007 to transfer this amount to the Seismic Correction Studies 2006-07 project for continuing the CHS South Tower studies and the Outpatient Wing seismic studies, currently underway Subsequently, the campus identified $125,000 in savings from the Seismic Correction studies 2006-07 project. This amount was used for the Young Research Library Main Entry Accessibility project. This project provides disabled access improvements and is consistent with the provision of the 2004 State Budget Act.

There were no identified savings in construction funds appropriated from other Higher Education Capital Outlay Bond Funds during 2008-09. Please let me know if you have any questions.

Sincerely,

Patrick J. Leny
Vice President for Budget and Capital Resources
Ms. Theresa Gunn
Mr. Steve Boilard
Project Savings Program
September 24, 2009

cc: Interim Executive Vice President Brostrom
    Associate Vice President Obley
    Director Patricia Romero
    Ms. Cheryl Black
    Mr. Chris Woods
    Ms. Amy Rutschow
    Ms. Amy Supinger
    Mr. Stan Hiuga
    Mr. Mark Whitaker