The Honorable Denise Moreno Ducheny  
Chair, Joint Legislative Budget Committee  
State Capitol, Room 5035  
Sacramento, California 95814  

Dear Senator Ducheny:  

Pursuant to Item 6440-001-0001 of the Budget Act of 2009, enclosed is the University of California’s Report on the Expenditure Plan for Student Academic Preparation and Educational Partnerships (SAPEP) Programs.  

With best wishes, I am,  

Sincerely yours,  

Mark G. Yudof  
President  

Enclosure  

cc: The Honorable Gloria Romero, Chair  
Senate Budget and Fiscal Review Subcommittee #1  
   (Attn: Ms. Amy Supinger)  
   (Attn: Ms. Cheryl Black)  
The Honorable Wilmer Amina Carter, Chair  
Assembly Budget Subcommittee #2  
   (Attn: Sara Bachez)  
   (Attn: Amy Rutschow)  
Mr. Mac Taylor, Legislative Analyst  
Mr. Mike Genest, Director of Finance  
Mr. Dotson Wilson, Chief Clerk of the Assembly  
Mr. Gregory Schmidt, Secretary of the Senate  
Ms. Diane Boyer-Vine, Legislative Counsel  
Ms. Sara Swan, Department of Finance  
Mr. Steve Boilard, Legislative Analyst’s Office  
Joint Legislative Budget Committee (18)  
Interim Provost and Executive Vice President Lawrence Pitts  
Interim Executive Vice President Nathan Brostrom  
Senior Vice President Daniel Dooley  
Secretary and Chief of Staff to The Regents Diane Griffiths  
Vice President Patrick Lenz  
Vice President Judy Sakaki  
Associate Vice President Marsha Kelman  
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Associate Vice President Obley  
Director Kathleen Dettman
UNIVERSITY OF CALIFORNIA

Report on the Expenditure Plan for Student Academic Preparation and Educational Partnerships Programs (SAPEP)

2009-10 Legislative Session
UNIVERSITY OF CALIFORNIA

Report on the Expenditure Plan for Student Academic Preparation and Educational Partnerships Programs (SAPEP)

The 2009-10 Budget Act requests that the University of California provide a plan for the expenditure of State and University Funds for the Student Academic Preparation and Educational Partnerships Programs. Specifically, the language reads:

14. Of the funds appropriated in Schedule (1), $19,300,000 is for student academic preparation and education programs (SAPEP) and is to be matched with $12,000,000 from existing university resources, for a total of $31,300,000 for these programs. The University of California shall provide a plan to the Department of Finance and the fiscal committees of each house of the Legislature for expenditure of both state and university funds for SAPEP by September 1 of each year.

In addition, language was included in this year’s budget act allowing for some reductions to SAPEP:

20. Notwithstanding Provision 14, if the budget reductions contained in this item require the University of California to make budget reductions to the Student Academic Preparation and Education Programs (SAPEP), those reductions shall be no greater, proportionally, than the reduction in overall General Fund support. The university shall submit a report on the reductions made to SAPEP to the fiscal committees of each house of the Legislature no later than April 1, 2010.

University of California Response
As permitted by the 2009-10 Budget Act, the University is considering reductions to SAPEP budgets in 2009-10, although final decisions about the level of reductions have not been made as yet. Campuses have been instructed that such reductions must be proportional to other cuts in State support. No later than April 1, 2010, the University will submit a report to the Legislature on the reductions ultimately made to SAPEP in 2009-10.

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