The Honorable Denise Moreno Ducheny  
Chair, Joint Legislative Budget Committee  
State Capitol, Room 5035  
Sacramento, California  95814

Dear Senator Ducheny:

We believe the language in the 2008 Budget Act, when it is signed, will require the enclosed University of California annual report to the Legislature on Student Academic Preparation and Education Programs (SAPEP) Expenditure Plan.

If you have any questions regarding this report, Associate Vice President Debora Obley would be pleased to speak with you. She can be reached by telephone at (510) 987-9112, or by e-mail at Debora.Obley@ucop.edu.

Sincerely,

Mark G. Yudof  
President

Enclosure

cc:  The Honorable Denise Moreno Ducheny, Chair  
Senate Budget and Fiscal Review Subcommittee #1  
(Attn: Ms. Amy Supinger)  
(Attn: Ms. Cheryl Black)  
The Honorable Julia Brownley, Chair  
Assembly Budget Subcommittee #2  
(Attn: Ms. Sara Bachez)  
(Attn: Ms. Amy Rutschow)  
Ms. Elizabeth Hill, Legislative Analyst  
Mr. Mike Genest, Director of Finance  
Mr. E. Dotson Wilson, Chief Clerk of the Assembly  
Mr. Gregory Schmidt, Secretary of the Senate  
Ms. Diane Boyer-Vine, Legislative Counsel  
Ms. Sara Swan, Department of Finance  
Mr. Steve Boilard, Legislative Analyst's Office  
Joint Legislative Budget Committee (17)  
Provost Wyatt R. Hume  
Executive Vice President Katherine N. Lapp  
Vice President Patrick J. Lenz  
Vice President Judy Sakaki  
Associate Vice President Debora Obley  
Associate Vice President and Director Steve Juarez
UNIVERSITY OF CALIFORNIA

Report on Student Academic Preparation and Education Programs (SAPEP) Expenditure Plan

2008-09 Legislative Session

Systemwide Budget Office
August 2008
The University of California anticipates that the 2008-09 Budget Act will request that the University provide a plan for the expenditure of State and University Funds for the Student Academic Preparation and Educational Partnership Programs. Specifically, the language in the Budget Bill approved by the Assembly and Senate Conference Committee on July 17, 2008, reads:

14. Of the funds appropriated in Schedule (1), $19,300,000 is for student academic preparation and education programs (SAPEP) and is to be matched with $12,000,000 from existing university resources, for a total of $31,300,000 for these programs. The University of California shall provide a plan to the Department of Finance and the fiscal committees of each house of the Legislature for expenditure of both state and university funds for SAPEP by September 1 of each year.

University of California Response

Attached is a table showing the University’s plan for the expenditure of $31.3 million for Student Academic Preparation and Educational Partnerships. There is no change in the program budgets between 2006-07, 2007-08 and 2008-09.
## UCOP Systemwide Budget Office

### University of California

**Student Academic Preparation and Educational Partnerships**  
1997-98, 2000-01, and 2008-09 Budgets  
($000s)

<table>
<thead>
<tr>
<th>Direct Student Services Programs</th>
<th>1997-98 State &amp; UC Funds</th>
<th>2000-01 State &amp; UC Funds</th>
<th>2008-09 State &amp; UC Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community College Transfer Programs *</td>
<td>$1,718</td>
<td>$5,295</td>
<td>$3,279</td>
</tr>
<tr>
<td>EAOP</td>
<td>4,794</td>
<td>16,094</td>
<td>8,914</td>
</tr>
<tr>
<td>Graduate and Professional School Programs</td>
<td>1,893</td>
<td>8,575</td>
<td>2,661</td>
</tr>
<tr>
<td>MESA K-12 Programs</td>
<td>4,169</td>
<td>9,355</td>
<td>4,861</td>
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<tr>
<td>MESA Community College Programs</td>
<td>22</td>
<td>1,309</td>
<td>327</td>
</tr>
<tr>
<td>Puente High School</td>
<td>-</td>
<td>1,800</td>
<td>1,051</td>
</tr>
<tr>
<td>Puente Community College Programs</td>
<td>162</td>
<td>757</td>
<td>450</td>
</tr>
<tr>
<td>Student-Initiated Programs</td>
<td>-</td>
<td>-</td>
<td>440</td>
</tr>
<tr>
<td>UC Links</td>
<td>-</td>
<td>1,656</td>
<td>694</td>
</tr>
</tbody>
</table>

### Statewide Infrastructure Programs

| ASSIST | 360 | 360 | 429 |
| Community College Articulation | - | - | 600 |

### Longer-Term Strategies

| K-20 Intersegmental Alliances | 15,591 | 1,395 |
| (formerly School-University Partnerships) | |

### Direct Instructional Programs

| Preuss Charter School | - | 1,000 | 1,000 |
| UC College Preparation (online courses) | - | 8,400 | 3,106 |

### Other Programs

| Evaluation | - | 1,386 | 1,180 |
| Other Programs (currently includes Community Partnerships, ArtsBridge, Other) | 203 | 3,887 | 936 |

Programs that have been eliminated or consolidated into others, including Test Preparation, Dual Admissions, Gateways, Informational Outreach and Recruitment, Central Valley

| Programs, UC ACCORD | 4,750 | 9,717 | - |

### Total

<table>
<thead>
<tr>
<th>1997-98</th>
<th>2000-01</th>
<th>2008-09</th>
</tr>
</thead>
<tbody>
<tr>
<td>$18,071</td>
<td>$85,182</td>
<td>$31,323</td>
</tr>
</tbody>
</table>

### General Funds

| [$16,996] | [$82,243] | [$19,323] |

### University Funds

| [$1,075] | [$2,939] | [$12,000] |

*Includes an additional $2 million beginning in 2006-07 for the UC/Community College Transfer Initiative for Access and Success.

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**Contact information:**

UCOP Systemwide Budget Office  
1111 Franklin Street, 10th Flr.  
Oakland, CA 94106  
Office website: [http://budget.ucop.edu](http://budget.ucop.edu)  
Report website: [http://budget.ucop.edu/legreports/200809/200809legreq.htm](http://budget.ucop.edu/legreports/200809/200809legreq.htm)