The Honorable Denise Ducheny  
Chair, Joint Legislative Budget Committee  
State Capitol, Room 5035  
Sacramento, California 95814

Dear Senator Ducheny:

Consistent with Budget Act provisions, enclosed is the University of California's report to the Legislature on *Streamlined Capital Outlay Projects Funded from Capital Outlay Bond Funds*.

If you have any questions regarding this report, Assistant Vice President Debora Obley would be pleased to speak with you. She can be reached by telephone at (510) 987-9112 or by e-mail at Debora.Obley@ucop.edu.

Sincerely,

Robert C. Dynes

Enclosure

cc: The Honorable Jack Scott, Chair  
Senate Budget and Fiscal Review Subcommittee #1  
   (Attn: Ms. Amy Supinger)  
   (Attn: Ms. Cheryl Black)  
The Honorable Julia Brownley, Chair  
Assembly Budget Subcommittee #2  
   (Attn: Ms. Sara Bachez)  
   (Attn: Ms. Amy Rutschow)  
Ms. Elizabeth Hill, Legislative Analyst  
Mr. Mike Genest, Director of Finance  
Mr. E. Dotson Wilson, Chief Clerk of the Assembly  
Mr. Gregory Schmidt, Secretary of the Senate  
Ms. Diane Boyer-Vine, Legislative Counsel  
Ms. Sara Swan, Department of Finance  
Mr. Steve Boilard, Legislative Analyst’s Office  
Joint Legislative Budget Committee (17)  
Provost Wyatt R. Hume  
Executive Vice President Katherine N. Lapp  
Executive Vice President Bruce B. Darling  
Assistant Vice President Stephen Arditti  
Assistant Vice President Debora Obley
UNIVERSITY OF CALIFORNIA

Report on Streamlined Capital Outlay Projects
Funded from Capital Outlay Bond Funds

In 1997, the Legislature approved a new method to “streamline” the process by which specified State-funded capital outlay projects are approved. Provisional budget language states:

6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified saving by project, and the purposes for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

The following is a summary of the provisions of streamlining as specified in the Budget Acts:

- The University may proceed with any phase of any project identified as streamlined in the Budget Act, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further State review and approval.

- The University will complete each streamlined project within the total funding appropriated for the project in the Budget Act, except that the University may augment the project budget with State funds within the total amount appropriated for the item by an amount not to exceed 10 percent of the project amount. The University may also augment the project budget with non-State funds.

- The University will complete each project without any change to its scope; i.e., consistent with the intended purpose of the project as determined by reference to the program elements and the functional descriptions of space required to deliver the academic and supporting programs as approved by the Legislature.

- Funds for preliminary plans, working drawings, and construction must be encumbered within two years of appropriation and funds for equipment must be encumbered within three years of appropriation.

- Any identified savings remaining after completion of the project may be used for purposes specified in the Budget Act without further approval.

- The University will report annually on projects funded under the streamlining process.

This report pertains to the following budget items:

- Item 6440-302-6014 of the 2002 Budget Act
- Item 6440-302-6048 of the Budget Act of 2006
Identified Savings

As construction is not yet completed for a number of the projects funded for this program, full savings cannot be identified at this time. The savings realized to date are described on the following pages in which the appropriations approved for streamlining and funded to date from the 1998, 2002, and 2004 Higher Education Capital Outlay Bond Funds and from the Water Bond of 2000 are listed by year of appropriation.

Consistent with provisional language, it is anticipated that identified savings at the completion of construction will be used to perform seismic evaluations, proceed with ADA corrections, fund minor capital improvement projects, proceed with the University’s underground tank corrections program or, as necessary, augment other projects within the item, or the funds will be reverted with the intent to fund future projects.

Project Scope and Funding

With five exceptions, all the projects funded under the streamlining provisions of the Budget Acts of 2000 through 2006 are proceeding consistent with the scope and budget funded by the State.

• Funding appropriated in 2000 for construction of the Physical Sciences Research Facility Seismic Improvements project at the Irvine campus was reverted in December 2001, because it was determined that it would be more cost-effective to demolish the facility and address the space needs of the facility’s occupants through other means.
• Funding appropriated for working drawings and construction in 2001 for the Seismic Corrections, Phase 2 project at the Santa Cruz campus was reverted in 2002. Unforeseen conditions were encountered in one of the four buildings included in the project, requiring that the project be deferred and reconsidered. Funding for working drawings and construction for a modified version of the project was appropriated in the 2003 Budget Act with conventional funding provisions.
• Funding appropriated in 2003 for working drawings and construction for the Doe Library Seismic and Program Improvements Step 4 project at the Berkeley campus was reverted in 2004 so that necessary HVAC and building systems upgrades could be combined with the previously approved life-safety improvements. Subsequently, working drawings were funded with non-State resources, and construction funding was included in the 2005 Budget Act with conventional funding provisions.
• Funding appropriated for construction in 2004 for the Life Sciences Alterations, Phase 2 project at the Davis campus was reverted in 2006 as a result of higher-than-expected costs of asbestos abatement discovered during design.
• Funding appropriated for preliminary plans, working drawings, and construction in 2004 for the SIO Research Support Facilities project at the San Diego campus was reverted in 2004 in order to support cost increases of other high-priority, previously authorized capital outlay projects experiencing high construction bids.

Actions related to project scope and funding are described on the following pages which list the appropriations approved for streamlining and funded to date from the 1998, 2002, 2004, and 2006 Higher Education Capital Outlay Bond Funds by year of appropriation, and from the Water Bond of 2000.

Evaluation of Project Outcomes

A number of project phases appropriated under this program are complete or substantially complete as of June 30, 2007, including all projects funded in the Budget Acts of 2000 and 2001. Completion of each was accomplished consistent with the provisions of the applicable Budget Act and State-approved expenditure requirements. Completed project phases are identified in the list of appropriations found on the following pages.
University of California  
Projects Approved for Streamlining

2000 Budget Act (Chapter 52)

For the projects funded as streamlined in the Budget Act of 2000, the State-funded phases have been concluded. The project outcomes, savings, and scope and funding actions are summarized below.

6440-302-0574: $113,671,000

Project Outcomes

The following design and construction phases funded under this program are complete and were accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

- Berkeley – 99.01.195 - Seismic Replacement Building 1 C $15,723,000
- Berkeley – 99.01.200 - Seismic Safety Corrections, FEMA Program Phase 1 C $12,280,000
- Davis – 99.03.195 - Sciences Laboratory Building PW $4,174,000
- Davis – 99.03.200 - Veterinary Medicine Laboratory Facility C $3,658,000
- Irvine – 99.09.110 - Humanities/Fine Arts Facilities C $10,848,000
- Irvine – 99.09.235 - UCIMC Building 53 Seismic Improvements PWC $2,206,000
- Irvine – 99.09.305 - Irvine Hall Seismic Improvements PW $995,000
- Irvine – 99.09.310 - Central Plant Chiller Expansion, Step 4 WC $3,541,000
- Los Angeles – 99.04.310 - Health Sciences Seismic Replacement Building 2 C $27,095,000
- Riverside – 99.05.130 - Science Laboratories 1 WC $16,875,000
- San Diego – 99.06.320 - Eleanor Roosevelt College Academic Facilities PWC $4,200,000
- San Francisco – 99.02.090 - Electrical Distribution System Improvements, Phase 1 PWC $5,929,000
- Santa Cruz – 99.07.085 - Central Heating Plant Expansion, Phase 2 PWC $2,879,000
- Agriculture and Natural Resources – 99.10.040 - Kearney Agricultural Center Greenhouse and Headhouse Facility PWC $2,842,000

The following project was terminated:
- Irvine – 99.09.195 - Physical Sciences Research Facility Seismic Improvements C $426,000

Identified Savings

Project savings of $2,112,000 in State funds were realized from the projects funded by this program. Project savings either were retained to fund other campus projects consistent with the provisional language, or reverted. The following projects realized project savings:

- Davis – 99.03.195 - Sciences Laboratory Building Savings (reverted): $340,000
- Irvine – 99.09.235 - UCIMC Building 53 Seismic Improvements Savings (reverted): $40,000 Savings (retained): $329,000 Total Savings: $369,000
- Riverside – 99.05.130 - Science Laboratories 1 Savings (reverted): $661,000 Savings (retained): $265,000 Total Savings: $926,000
- San Francisco – 99.02.090 - Electrical Distribution System Improvements, Phase 1 Savings (retained): $477,000

The University of California provides an annual report to the Legislative Analyst and the Department of Finance that describes the identified savings by project and the purpose for which the identified savings were used.
Project Scope and Funding Actions
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budgets were supplemented by the campuses with non-State funds. Primarily, these non-State funds were used to cover additional costs identified during design and construction, to address budget shortfalls at bid, or to expand scope by providing additional instruction and research space.

- Davis – 99.03.195 - Sciences Laboratory Building
- Irvine – 99.09.110 - Humanities/Fine Arts Facilities
- Los Angeles – 99.04.310 - Health Sciences Seismic Replacement Building 2
- Agriculture and Natural Resources – 99.10.040 - Kearney Agricultural Center Greenhouse and Headhouse Facility

The following project was terminated and funding was reverted:

- Irvine – 99.09.195 - Physical Sciences Research Facility Seismic Improvements

Reversion: $426,000
2001 Budget Act (Chapter 106)

For the projects funded as streamlined in the Budget Act of 2001, the State-funded phases have been concluded. The project outcomes, savings, and scope and funding actions are summarized below.

6440-302-0574: $58,317,000

Project Outcomes
The following design and construction phases funded under this program are complete and were accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

Berkeley – 99.01.210 - Stanley Hall Seismic Mitigation W $2,157,000
Davis – 99.03.195 - Sciences Laboratory Building C $44,336,000
Irvine – 99.09.315 - GSM Building Seismic Improvements PWC $1,309,000
Irvine – 99.09.325 - Natural Sciences Unit 2 PWC $4,649,000
Agriculture and Natural Resources – 99.10.045 - Desert REC Laboratory and Office Facility PWC $1,344,000

The following project was terminated:
Santa Cruz – 99.07.120 - Seismic Corrections, Phase 2 WC $4,522,000

Identified Savings
Project savings of $2,109,000 in State funds were realized from the projects funded by this program. Project savings were retained to fund other campus projects consistent with the provisional language for the following projects:

Davis – 99.03.195 - Sciences Laboratory Building Savings: $2,069,000
Irvine – 99.09.315 - GSM Building Seismic Improvements Savings: $40,000

The University of California provides an annual report to the Legislative Analyst and the Department of Finance that describes the identified savings by project and the purpose for which the identified savings were used.

Project Scope and Funding Actions
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budgets were supplemented by the campuses with non-State funds. Primarily, these non-State funds were used to cover additional costs identified during design and construction, to address budget shortfalls at bid, or to expand scope by providing additional instruction and research space.

Irvine – 99.09.325 - Natural Sciences Unit 2
Agriculture and Natural Resources – 99.10.045 - Desert REC Laboratory and Office Facility

Funding was reverted for the following project to correct an error in the appropriation amount:
Berkeley – 99.01.210 - Stanley Hall Seismic Mitigation Reversion: $625,000

The following project was terminated and funding was reverted:
Santa Cruz – 99.07.120 - Seismic Corrections, Phase 2 Reversion: $4,522,000
For the projects funded as streamlined in the Budget Act of 2002, the project outcomes, savings, and scope and funding actions are summarized below.

### 6440-302-0574: $4,704,000

#### Project Outcomes
The following design and construction phases funded under this program are complete and were accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

- Berkeley – 99.01.230 - Seismic Safety Corrections, Hertz Hall
- Irvine – 99.09.340 - Computer Science Unit 3
- Los Angeles – 99.04.225 - Engineering 1 Seismic Mitigation
- Santa Cruz – 99.07.140 - Sinsheimer Laboratories, Fire Sprinklers

#### Identified Savings
Project savings of $60,000 in State funds were realized from the projects funded by this program. Project savings were retained to fund other campus projects consistent with the provisional language for the following project:

- Santa Cruz – 99.07.140 - Sinsheimer Laboratories, Fire Sprinklers

The University of California provides an annual report to the Legislative Analyst and Department of Finance that describes the identified savings by project and the purpose for which the identified savings were used.

### 6440-302-6014: $3,000,000

#### Project Outcomes
The following design and construction phases funded under this program are complete and were accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

- Davis – 99.03.215 - Watershed Science Research Center

#### Identified Savings
No project savings were realized.

#### Project Scope and Funding Actions
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budget was supplemented by the campus with non-State funds to address budget shortfalls at bid.

- Davis – 99.03.215 - Watershed Science Research Center
Project Outcomes
The following design and construction phases funded under this program are complete and were accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

Berkeley – 99.01.230 - Seismic Safety Corrections, Hertz Hall  C  $4,830,000
Irvine – 99.09.340 - Computer Science Unit 3  W  $954,000
Los Angeles – 99.04.225 - Engineering 1 Seismic Mitigation  C  $24,928,000

The following construction phase funded under this program still is in progress; the State-funded scope and budget commitments are being fully met.

Berkeley – 99.01.210 - Stanley Hall Seismic Mitigation  C  $16,737,000

Identified Savings
Project savings of $3,200,000 in State funds have been realized to date from the projects funded by this program. Project savings were retained to fund other campus projects consistent with the provisional language for the following project:

Berkeley – 99.01.230 - Seismic Safety Corrections, Hertz Hall  Savings:  $3,200,000

The University of California provides an annual report to the Legislative Analyst and Department of Finance that describes the identified savings by project and the purpose for which the identified savings were used.

Project Scope and Funding Actions
Funding for the following projects was reappropriated in the 2003 Budget Act to address time constraints posed by the late approval of the 2002 Bond measure.

Berkeley – 99.01.230 - Seismic Safety Corrections, Hertz Hall
Irvine – 99.09.340 - Computer Science Unit 3
Los Angeles – 99.04.225 - Engineering 1 Seismic Mitigation
2003 Budget Act (Chapter 157)

For the projects funded as streamlined in the Budget Act of 2003, the project outcomes, savings, and scope and funding actions are summarized below.

**6440-302-0574:** $4,167,000

**Project Outcomes**
The following construction phase funded under this program is complete and was accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

Merced – 99.11.040 - Castle Facilities Improvements C $4,167,000

**Identified Savings**
No project savings were realized.

**6440-302-6028:** $117,060,000

**Project Outcomes**
The following design and construction phases funded under this program are complete and were accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Type</th>
<th>Estimated Cost</th>
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<tbody>
<tr>
<td>Irvine – 99.09.340</td>
<td>Computer Sciences Unit 3</td>
<td>PWC</td>
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<tr>
<td>Irvine – 99.09.345</td>
<td>Biological Sciences Unit 3</td>
<td>PW</td>
<td>$3,592,000</td>
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<td>Los Angeles – 99.04.230</td>
<td>Campbell Hall Seismic Corrections</td>
<td>PWC</td>
<td>$763,000</td>
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<tr>
<td>Los Angeles – 99.04.250</td>
<td>Boelter Hall Fire Sprinkler System</td>
<td>PWC</td>
<td>$5,081,000</td>
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<tr>
<td>Los Angeles – 99.04.255</td>
<td>Campus Fire Alarm System Upgrade, Phase 3</td>
<td>WC</td>
<td>$2,654,000</td>
</tr>
<tr>
<td>Riverside – 99.05.170</td>
<td>East Campus Infrastructure Improvements</td>
<td>PWC</td>
<td>$8,400,000</td>
</tr>
<tr>
<td>Riverside – 99.05.175</td>
<td>College of Humanities and Social Sciences Instruction and Research Facility</td>
<td>PWC</td>
<td>$31,227,000</td>
</tr>
</tbody>
</table>

Los Angeles – 99.04.250 - Boelter Hall Fire Sprinkler System PWC $5,081,000

The following design and construction phases funded under this program still are in progress; the State-funded scope and budget commitments are being fully met.

Los Angeles – 99.04.255 - Campus Fire Alarm System Upgrade, Phase 3 WC $2,654,000

Riverside – 99.05.170 - East Campus Infrastructure Improvements PWC $8,400,000

Riverside – 99.05.175 - College of Humanities and Social Sciences Instruction and Research Facility PWC $31,227,000

The following project was terminated:

Berkeley – 99.01.240 - Doe Library Seismic Corrections, Step 4 PWC $16,920,000

**Identified Savings**
Project savings of $597,000 in State funds have been realized to date from the projects funded by this program. Project savings were retained to fund other campus projects consistent with the provisional language for the following project:

Los Angeles – 99.04.255 - Campus Fire Alarm System Upgrade, Phase 3 Savings to date: $597,000

The University of California provides an annual report to the Legislative Analyst and Department of Finance that describes the identified savings by project and the purpose for which the identified savings were used.
Project Scope and Funding Actions
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budgets were supplemented by the campuses with non-State funds. Primarily, these non-State funds were used to cover additional costs identified during design and construction, to address budget shortfalls at bid, or to expand scope by providing additional instruction and research space.

- Irvine – 99.09.345 - Biological Sciences Unit 3
- Riverside – 99.05.170 - East Campus Infrastructure Improvements
- Riverside – 99.05.175 - College of Humanities and Social Sciences Instruction and Research Facility
- Agriculture and Natural Resources – 99.10.050 - Desert Research Extension Center Irrigation Water System

The following project was terminated and funding was reverted:

- Berkeley – 99.01.240 - Doe Library Seismic Corrections, Step 4

Reversion: $15,810,000
For the projects funded as streamlined in the Budget Act of 2004, the project outcomes, savings, and scope and funding actions are summarized below.

6440-302-6041:  $102,865,000

Project Outcomes
The following design and construction phases funded under this program are complete and were accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

- Davis – 99.03.325 - Physical Sciences Expansion  P  $2,235,000
- Irvine – 99.09.350 - Engineering Unit 3  PW  $3,440,000
- Los Angeles – 99.04.230 - Campbell Hall Seismic Correction  C  $5,084,000
- Riverside – 99.05.190 - Materials Science and Engineering Building  PW  $3,749,000

The following design and construction phases funded under this program still are in progress; the State-funded scope and budget commitments are being fully met.

- Davis – 99.03.330 - Campus Wastewater Treatment Plant Expansion Phase 1  PWC  $3,543,000
- Irvine – 99.09.345 - Biological Sciences Unit 3  C  $50,120,000
- Los Angeles – 99.04.260 - GSEIS Seismic Correction  PWC  $2,680,000
- Riverside – 99.05.185 - Geology and Physics Renovation  PWC  $17,777,000
- Santa Barbara – 99.08.140 - Electrical Infrastructure Renewal Phase 2  WC  $7,305,000

The following projects were terminated:

- Davis – 99.03.320 - Life Sciences Alterations Phase 2  PWC  $3,506,000
- San Diego – 99.06.365 - SIO Research Support Facilities  PWC  $3,426,000

Identified Savings
Project savings of $747,000 in State funds have been realized to date from the projects funded by this program. Project savings were retained to fund other campus projects consistent with the provisional language for the following project:

Los Angeles – 99.04.260 - GSEIS Seismic Correction  Savings to date:  $747,000

The University of California provides an annual report to the Legislative Analyst and Department of Finance that describes the identified savings by project and the purpose for which the identified savings were used.

Project Scope and Funding Actions
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budgets were supplemented by the campuses with non-State funds. Primarily, these non-State funds were used to cover additional costs identified during design and construction, to address budget shortfalls at bid, or to provide additional instruction and research space.

- Davis – 99.03.330 - Campus Wastewater Treatment Plant Expansion Phase 1
- Irvine – 99.09.345 - Biological Sciences Unit 3
- Los Angeles – 99.04.230 - Campbell Hall Seismic Correction
- Riverside – 99.05.185 - Geology and Physics Renovation
- Santa Barbara – 99.08.140 - Electrical Infrastructure Renewal Phase 2
The following projects were terminated and funding was reverted:

- Davis – 99.03.320 - Life Sciences Alterations Phase 2
  Reversion (C only): $3,174,000
- San Diego – 99.06.365 - SIO Research Support Facilities
  Reversion: $3,426,000
University of California
Projects Approved for Streamlining

2005 Budget Act (Chapter 38)

For the projects funded as streamlined in the Budget Act of 2005, the project outcomes, savings, and scope and funding actions are summarized below.

6440-302-0574:  $9,000,000

**Project Outcomes**
The following construction phase funded under this program still is in progress; the State-funded scope and budget commitments are being fully met.

Los Angeles – 99.04.265 - Life Sciences Replacement Building C $9,000,000

**Identified Savings**
No project savings have been realized.

**Project Scope and Funding Actions**
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budget was supplemented by the campuses with non-State funds to address budget shortfalls at bid.

Los Angeles – 99.04.265 - Life Sciences Replacement Building

6440-302-6028:  $5,802,000

**Project Outcomes**
The following construction phase funded under this program still is in progress; the State-funded scope and budget commitments are being fully met.

Los Angeles – 99.04.265 - Life Sciences Replacement Building C $5,802,000

**Identified Savings**
No project savings have been realized.

**Project Scope and Funding Actions**
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budget was supplemented by the campuses with non-State funds to address budget shortfalls at bid.

Los Angeles – 99.04.265 - Life Sciences Replacement Building
2005 Budget Act (Chapter 38) - continued

6440-302-6041: $201,205,000

Project Outcomes
The following design phase funded under this program is complete and was accomplished consistent with the applicable Budget Act and State-approved expenditure requirements.

Irvine – 99.09.355 - Social and Behavioral Sciences Building PW $2,850,000

The following design and construction phases funded under this program still are in progress; the State-funded scope and budget commitments are being fully met.

Davis – 99.03.315 - Electrical Improvements Phase 3 WC $10,166,000
Davis – 99.03.325 - Physical Sciences Expansion WC $46,280,000
Davis – 99.03.345 - Steam Expansion Phase 1 WC $10,483,000
Irvine – 99.09.350 - Engineering Unit 3 C $47,347,000
Los Angeles – 99.04.265 - Life Sciences Seismic Replacement Building C $32,500,000
Riverside – 99.05.190 - Materials Science and Engineering Building C $50,549,000
Agriculture and Natural Resources – 99.10.055 - Lindcove Research and Extension Center Laboratory Facility PWC $1,030,000

Identified Savings
No project savings have been realized.

Project Scope and Funding Actions
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budgets were supplemented by the campuses with non-State funds. Primarily, these non-State funds were used to cover additional costs identified during design and construction, to address budget shortfalls at bid, or to provide additional instruction and research space.

Irvine – 99.09.350 - Engineering Unit 3
Irvine – 99.09.355 - Social and Behavioral Sciences Building
Los Angeles – 99.04.265 - Life Sciences Replacement Building
2006 Budget Act (Chapter 47)

For the projects funded as streamlined in the Budget Act of 2006, the project outcomes, savings, and scope and funding actions are summarized below.

6440-302-0574: $179,665,000

**Project Outcomes**
The following design and construction phases funded under this program still are in progress; the State-funded scope and budget commitments are being fully met.

- Berkeley – 99.01.250 - Birge Hall Infrastructure Improvements PWC $10,350,000
- Irvine – 99.09.355 - Social and Behavioral Sciences Building C $37,582,000
- Irvine – 99.09.365 - Humanities Building PW $1,749,000
- Los Angeles – 99.04.265 - Life Sciences Replacement Building C $38,576,000
- Riverside – 99.05.215 - Geology Building Renovations, Phase 2 PWC $9,025,000
- San Diego – 99.06.375 - Structural and Materials Engineering Building PWC $75,057,000
- Santa Barbara – 99.08.140 - Electrical Infrastructure Renewal, Phase 2 C $6,328,000
- Agriculture and Natural Resources – 99.10.060 - Kearney REC Pressure Irrigation System PWC $998,000

**Project savings – no project savings to date**

**Project Scope and Funding Actions**
Consistent with the Budget Act provision permitting the University to use Non-State funds to augment budgets for projects funded under this program, the following project budgets were supplemented by the campuses with non-State funds. Primarily, these non-State funds were used to cover additional costs identified during design and construction, to address budget shortfalls at bid, or to expand scope by providing additional instruction and research space.

- Irvine – 99.09.355 - Social and Behavioral Sciences Building
- Irvine – 99.09.365 - Humanities Building
- Los Angeles – 99.04.265 - Life Sciences Replacement Building