Recommendations

The Regents are asked to approve today:

- The proposed professional degree fees for 2010-11 for the 20 programs that are fully compliant with Regents’ Policy;

- As an exception to Regents’ Policy, professional degree fees for 2010-11 for the 24 programs whose in-State fees are expected to exceed the average of estimated 2010-11 fees at their public comparison institutions; and

- Elimination of the $376 Special Fee for Law and Medical Students.
Three-Year Fee Proposals

- Programs’ multi-year plans included:
  - Fee increase expenditure plans
  - Financial aid plans
    - Loan repayment assistance programs (LRAPs)
    - Strategies for inclusion of underrepresented groups
    - Financial aid marketing and outreach plans
  - Comparison institution information and data
  - Student and faculty views on the proposed fee increases
New Programs

- Seven programs propose charging professional degree fees for the first time in 2010-11:
  - Architecture (Los Angeles)
  - Environmental Design (Berkeley)
  - Information Management (Berkeley)
  - Nursing (Davis)
  - Social Welfare (Berkeley, Los Angeles)
  - Urban Planning (Los Angeles)

- Two programs had previously proposed charging professional degree fees for the first time in 2010-11:
  - Physical Therapy (San Francisco)
  - Public Policy (Irvine)
2010-11 Professional Degree Fees

- Programs propose professional degree fee levels for resident students ranging from $4,000 to $31,355
- Nine are new programs
- For resident students:
  - 13 programs 5% to 7% increases
  - 10 programs 7.1% to 10% increases
  - 12 programs 10.1% or higher
Expenditure Plans

- Programs plan to spend fee increase money on:
  - Financial aid
  - Building and maintaining high quality faculty
  - Expanding instructional support staff
  - Covering cost increases
  - Retirement plan contributions
  - Classroom and lab developments
Financial Aid

- Per Regents’ Policy, each program will supplement financial aid sources by an amount equivalent to 33% return-to-aid of new professional school fee revenue.

- Many programs anticipate exceeding this 33% return-to-aid level.
Student Debt

- Students can take a number of approaches to manage debt, including:
  - In some disciplines, Federal, State or University loan repayment assistance programs (LRAPs); and
  - New this year, Income Based Repayment plans (IBRs) for federal student loans.
Socioeconomic Status

- Programs monitor the number of professional degree students who received Pell Grants as undergraduates.
- Range of three-year averages:
  - Medicine programs: 21% to 50%
  - Pharmacy and Dentistry programs: 38% to 49%
  - Business programs: 13% to 33%
  - Law programs: 23% to 26%
  - Public Policy programs: 18% and 20%
- While the percent of professional school students who had Pell Grants as undergraduates has fluctuated over time, there are no clear downward trends.
Diversity

- Programs have been evaluating the impact of fee increases on access and inclusion.

- The total number of URM students in Business, Law and Medicine increased slightly from Fall 2007 to Fall 2008.
  - Variation by program and campus

- All programs have strategies for inclusion.
  - Analysis and feedback from UCOP
Comparison Institutions

- In-State total fees for 24 UC programs are expected to exceed the average of estimated 2010-11 fees at their public comparison institutions.

- In order to compete with private institutions for faculty, UC’s programs need more resources.

- In several cases, UC programs’ 2009-10 total fees already exceeded the charges at their public comparison institutions, and their 2010-11 total resident fees continue to be higher.

- Many programs projected a 5% increase in comparison institution fees for 2010-11; this projection may be artificially low.
Comparison Institutions

![Comparison Graph]

- **Proposed UC Total Fees** vs. **Average Public Comparison Fees**
- Non-compliant points are above the diagonal line, compliant points are below.

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<thead>
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Discussion