UNIVERSITY OF CALIFORNIA
State Budget Update and Approval of Proposed Increases in Student Fees for 2009-10

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State Budget Update

- Senate and Assembly Subcommittee Hearings
- Actions on Federal Economic Stimulus Funds
- Update on Bond Sales – UC Capital Facility Projects
- May 19 – Special Election
2009-10 UC Budget

- Special Session Budget Reductions $115.5 million
- Governor’s Veto, Fund Shift $255.0 million
- Federal Economic Stimulus Funds $268.5 million
- UC Budget Shortfall $450.5 million
  - Special Session Budget Reductions $115.5 million
  - Over-enrollment, Student Access $121.8 million
  - UC Mandatory Cost Increases $213.2 million
    (health benefits, utilities, collective bargaining agreements, faculty merits)
Proposed Fee Increases

- Registration Fee 4.2% $36
- Educational Fee 10.0%
  - Resident Undergraduate $626
  - Resident Graduate Academic $714
- Nonresident Tuition
  - Undergraduate 10.0% $2,000
Revenue and Use of Funds

- **Registration Fee** $8.0 million
  - Student services cost increases

- **Educational Fee** $143.6 million
  - $54.2 million to be set aside for financial aid
  - Remainder used to offset budget reductions and fund cost increases

- **Nonresident Tuition** $15.2 million
  - Used to offset budget reductions and fund cost increases
2009-10 Fees for Resident Students

- Undergraduate $8,720
- Graduate Academic $11,221
- Graduate Professional*
  - Public health, public policy, IRPS $11,221
  - Other $10,207

* Excludes professional degree fees.
<table>
<thead>
<tr>
<th>Institution</th>
<th>Undergraduate</th>
<th>Graduate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Buffalo</td>
<td>$6,285</td>
<td>$8,341</td>
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<tr>
<td>University of Illinois</td>
<td>$12,106</td>
<td>$11,988</td>
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<td>University of Michigan</td>
<td>$11,738</td>
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<td>University of Virginia</td>
<td>$9,490</td>
<td>$12,140</td>
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<td>Comparison Average</td>
<td>$9,905</td>
<td>$12,253</td>
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<tr>
<td>University of California</td>
<td>$8,027</td>
<td>$10,353</td>
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2008-09 Average Total Cost of Attendance for Resident Undergraduate Students

UC Average: $23,113
Michigan: $25,869
Illinois: $23,620
SUNY Buffalo: $20,389
Virginia: $22,919
2008-09 Average Total Cost of Attendance for Undergraduate Need-based Aid Recipients

Display 9
Financial Aid Enhancements in 2009-10

- Blue and Gold Opportunity Plan
- American Recovery and Reinvestment Act
  - Pell Grant expansion
  - Federal tax credit expansion
2009-10 Increases in Financial Resources Compared to Fee Increase

*Grant aid includes Cal Grant, Pell Grant, and UC Grant.
**2009-10 Increases in Financial Resources Compared to Fee and Cost of Attendance Increases**

Below $60K

- Fee Increase: $662
- Housing, Books, Other Expenses Increase: $588
- Total Cost of Attendance Increase: $1,220

$60K-$90K

- Fee Increase: $662
- Housing, Books, Other Expenses Increase: $580
- Total Cost of Attendance Increase: $1,150

$90K-$120K

- Fee Increase: $662
- Housing, Books, Other Expenses Increase: $170
- Total Cost of Attendance Increase: $1,320

$120K-$180K

- Fee Increase: $662
- Housing, Books, Other Expenses Increase: $0
- Total Cost of Attendance Increase: $1,500

Above $180K

- Fee Increase: $662
- Housing, Books, Other Expenses Increase: $0
- Total Cost of Attendance Increase: $0

*Grant aid includes Cal Grant, Pell Grant, and UC Grant.*