

Riverside

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2008-09 Schedule 6-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 158,722	\$ 11,530	\$ 147,192	\$ -
Summer session	874	-	874	-
University extension and continuing education	13,599	-	13,599	-
Student Tuition & Fees - Contra - Bad debts	(1,809)	(384)	(1,425)	-
Subtotal	173,195	11,530	161,665	-
Scholarship Allowance	(36,238)	-	(36,238)	-
Total	136,957	11,530	125,427	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	2,437	-	-	2,437
Grants	84,829	-	12,242	72,587
Contracts	2,444	-	418	2,026
United States Government -Contra - Bad debts	-	-	-	-
Total	89,710	-	12,660	77,050
<u>STATE GOVERNMENT</u>				
Appropriations	141,415	125,206	-	16,209
Contracts	5,022	-	532	4,490
State of California -Contra - Bad debts	-	-	-	-
Total	146,437	125,206	532	20,699
<u>LOCAL GOVERNMENT</u>				
	2,398	-	298	2,100
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	29,597	-	2,470	27,127
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	4,116	-	4,116	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	-	-	-	-
Parking operations	4,614	-	4,614	-
Residence and dining halls	50,154	-	50,154	-
Student union and bookstore	7,247	-	7,247	-
Other	3,490	-	3,490	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	-	-	-	-
Subtotal	65,505	-	65,505	-
Scholarship Allowance	(11,508)	-	(11,508)	-
Total	53,997	-	53,997	-

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2008-09 Schedule 6-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	-	-	-	-
<u>OTHER SOURCES</u>				
Service Enterprises	501	-	501	-
Other	11,258	125	11,133	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	11,759	125	11,634	-
Scholarship Allowance	(278)	-	(278)	-
Total	11,481	125	11,356	-
Total Current Funds Revenues	<u>\$ 474,693</u>	<u>\$ 136,861</u>	<u>\$ 210,856</u>	<u>\$ 126,976</u>