

University of California

CURRENT FUNDS EXPENDITURES

(Dollars in Thousands)

BY UNIFORM CLASSIFICATION CATEGORY BY CAMPUS

2008-09 Schedule 12-B

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
Instruction	\$ 4,266,207	\$ 545,062	\$ 559,616	\$ 446,371	\$ 1,117,861	\$ 21,271	\$ 164,933	\$ 474,704	\$ 214,879	\$ 204,152	\$ 126,517	\$ 390,841
Research	3,740,600	481,914	453,480	226,133	635,425	12,891	95,875	609,963	662,229	153,537	111,049	298,104
Public Service	491,124	60,677	57,392	11,349	91,685	6,247	4,230	16,807	74,520	7,557	15,495	145,165
Academic Support	1,491,964	114,608	142,810	125,853	321,368	10,678	40,556	190,072	281,432	39,977	31,642	192,968
Medical Centers	5,225,580	-	976,287	498,903	1,224,888	-	-	692,792	1,519,637	-	-	313,073
Student Services	614,087	120,832	60,821	58,542	70,056	7,620	41,544	62,342	16,321	68,232	51,514	56,263
Institutional Support	1,054,526	131,882	90,319	44,805	144,443	25,400	46,799	121,632	111,017	39,593	36,233	262,403
Operation and Maintenance of Plant	564,786	71,377	89,859	38,056	96,821	11,559	27,795	69,356	55,011	32,202	24,758	47,992
Student Financial Aid	458,470	77,753	51,197	64,346	71,198	(1,279)	39,095	58,931	34,122	48,804	12,980	1,323
Auxiliary Enterprises	969,693	118,248	89,998	116,385	243,859	7,261	50,440	110,932	33,249	75,162	83,611	40,548
Subtotal	18,877,037	1,722,353	2,571,779	1,630,743	4,017,604	101,648	511,267	2,407,531	3,002,417	669,216	493,799	1,748,680
Department of Energy Laboratories	661,863	-	-	-	-	-	-	-	-	-	-	661,863
Total	<u>\$ 19,538,900</u>	<u>\$ 1,722,353</u>	<u>\$ 2,571,779</u>	<u>\$ 1,630,743</u>	<u>\$ 4,017,604</u>	<u>\$ 101,648</u>	<u>\$ 511,267</u>	<u>\$ 2,407,531</u>	<u>\$ 3,002,417</u>	<u>\$ 669,216</u>	<u>\$ 493,799</u>	<u>\$ 2,410,543</u>