

University of California

CURRENT FUNDS REVENUES
BY SOURCE BY CAMPUS

(Dollars in Thousands)

2008-09 Schedule 12-A

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
Tuition and fees	\$ 2,662,600	\$ 483,156	\$ 340,702	\$ 281,206	\$ 532,665	\$ 22,047	\$ 173,195	\$ 330,496	\$ 64,269	\$ 217,516	\$ 167,522	\$ 49,829
Scholarship Allowance	(565,785)	(121,055)	(66,374)	(50,057)	(131,153)	(10,719)	(36,238)	(69,581)	(19,278)	(25,212)	(36,117)	-
Total	2,096,815	362,101	274,328	231,149	401,512	11,328	136,957	260,915	44,991	192,304	131,405	49,829
Federal Government	2,982,797	347,605	348,357	219,802	604,236	14,854	89,710	584,294	506,353	140,297	102,518	24,775
State Government	3,085,318	507,532	495,948	268,634	607,564	50,847	146,437	299,757	252,804	188,460	118,895	148,440
Local Government	199,326	10,942	12,749	5,025	40,127	266	2,398	11,201	110,986	1,029	339	4,264
Private Gifts, Grants, and Contracts	1,672,833	317,465	155,546	87,739	353,355	6,709	29,597	231,006	341,156	77,272	41,231	31,755
Endowment Income	135,019	-	-	-	-	-	-	-	-	-	-	135,019
Sales and Services of Educational Activities	1,460,168	75,061	259,842	148,238	593,295	2	4,116	227,425	134,423	7,819	8,601	1,347
Sales and Services of Auxiliary Enterprises	1,286,104	180,465	113,061	157,929	343,323	14,092	65,505	148,850	43,430	110,833	105,442	3,174
Scholarship Allowance	(142,143)	(31,430)	(14,401)	(436)	(33,442)	(4,426)	(11,508)	(14,275)	-	(13,646)	(18,579)	-
Total	1,143,961	149,035	98,660	157,493	309,881	9,666	53,997	134,575	43,430	97,187	86,863	3,174
Sales and Services of Medical Centers	5,496,077	-	1,070,110	576,013	1,395,441	-	-	805,547	1,648,966	-	-	-
Other Sources	776,367	39,185	45,454	50,990	72,936	1,902	11,759	61,445	68,949	25,986	11,870	385,892
Scholarship Allowance	(7,079)	-	(756)	(3,934)	-	-	(278)	(208)	-	(1,903)	-	-
Total	769,288	39,185	44,698	47,057	72,936	1,902	11,481	61,237	68,949	24,083	11,870	385,892
Subtotal	19,756,609	1,961,411	2,841,769	1,795,576	4,542,942	110,718	522,717	2,700,022	3,171,336	769,212	556,418	784,495
Total Scholarship Allowance	(715,006)	(152,485)	(81,531)	(54,427)	(164,595)	(15,145)	(48,024)	(84,064)	(19,278)	(40,761)	(54,696)	-
Total	19,041,602	1,808,926	2,760,238	1,741,149	4,378,347	95,573	474,693	2,615,958	3,152,058	728,451	501,722	784,495
Department of Energy Laboratories	667,983	-	-	-	-	-	-	-	-	-	-	667,983
Total Current Funds Revenues	\$ 19,709,585	\$ 1,808,926	\$ 2,760,238	\$ 1,741,149	\$ 4,378,347	\$ 95,573	\$ 474,693	\$ 2,615,958	\$ 3,152,058	\$ 728,451	\$ 501,722	\$ 1,452,478