

Santa Cruz

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2007-08 Schedule 10-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 138,014	\$ 10,611	\$ 127,403	\$ -
Summer session	4,904	-	4,904	-
University extension and continuing education	10,181	-	10,181	-
Student Tuition & Fees - Contra - Bad debts	(86)	(11)	(75)	-
Subtotal	153,012	10,600	142,412	-
Scholarship Allowance	(30,386)	-	(30,386)	-
Total	122,626	10,600	112,026	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	69,055	-	11,139	57,916
Contracts	25,212	-	2,967	22,245
United States Government - Contra - Bad debts	-	-	-	-
Total	94,266	-	14,106	80,160
<u>STATE GOVERNMENT</u>				
Appropriations	139,251	124,295	-	14,955
Contracts & Grants	4,446	-	662	3,785
State of California - Contra - Bad debts	-	-	-	-
Total	143,697	124,295	662	18,740
<u>LOCAL GOVERNMENT</u>				
	1,799	-	84	1,715
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	39,630	-	4,016	35,614
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	9,054	-	9,052	2
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Intercollegiate athletics	-	-	-	-
Parking operations	3,582	-	3,582	-
Residence and dining halls	82,034	-	82,034	-
Student union and bookstore	12,147	-	12,147	-
Other	948	-	948	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	-	-	-	-
Subtotal	98,711	-	98,711	-
Scholarship Allowance	(15,334)	-	(15,334)	-
Total	83,377	-	83,377	-
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>				
	-	-	-	-
<u>OTHER SOURCES</u>				
Service Enterprises	429	-	429	-
Other	12,376	55	12,311	10
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	12,804	55	12,741	10
Scholarship Allowance	-	-	-	-
Total	12,804	55	12,741	10
Total Current Funds Revenues	\$ 507,255	\$ 134,950	\$ 236,064	\$ 136,241