

Irvine

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2007-08 Schedule 3-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 222,436	\$ 24,440	\$ 197,997	\$ -
Summer session	13,309	-	13,309	-
University extension and continuing education	22,530	-	22,530	-
Student Tuition & Fees - Contra - Bad debts	238	-	238	-
Total	258,513	24,440	234,074	-
Scholarship Allowance	(45,090)	-	(45,090)	-
Total	213,423	24,440	188,984	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	209,332	-	44,471	164,861
Contracts	8,927	-	2,299	6,628
United State Government - Contra - Bad debts	-	-	-	-
Total	218,259	-	46,770	171,489
<u>STATE GOVERNMENT</u>				
Appropriations	270,852	238,601	-	32,251
Contracts	11,275	-	1,297	9,977
State of California - Contra - Bad debts	-	-	-	-
Total	282,126	238,601	1,297	42,228
<u>LOCAL GOVERNMENT</u>				
	5,827	-	233	5,594
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	94,863	-	9,826	85,036
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	136,078	-	136,078	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Intercollegiate athletics	-	-	-	-
Parking operations	11,889	-	11,889	-
Residence and dining halls	66,401	-	66,401	-
Student union and bookstore	79,259	-	79,259	-
Other	955	-	955	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	185	-	185	-
Subtotal	158,690	-	158,690	-
Scholarship Allowance	-	-	-	-
Total	158,690	-	158,690	-
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>				
	518,159	-	518,159	-
<u>OTHER SOURCES</u>				
Service enterprises	365	-	365	-
Other	49,510	147	49,363	-
Other Sources - Contra - Bad debts	1,041	-	1,041	-
Subtotal	50,916	147	50,769	-
Scholarship Allowance	(4,675)	-	(4,675)	-
Total	46,241	147	46,094	-
Total Current Funds Revenues	\$ 1,673,666	\$ 263,188	\$ 1,106,131	\$ 304,348