

(Dollars in Thousands)

## CURRENT FUNDS REVENUES

2007-08 Schedule 2-A

	Total	Unrestricted		Restricted
		General	Designated	
<b><u>TUITION AND FEES</u></b>				
Regular Session	\$ 283,649	\$ 24,472	\$ 259,177	\$ -
Summer Session	13,366	-	13,366	-
University Extension and continuing education	15,527	-	15,527	-
Student Tuition & Fees - Contra - Bad debts	(98)	-	(98)	-
Subtotal	312,444	24,472	287,972	-
Scholarship Allowance	(66,243)	-	(66,243)	-
Total	246,201	24,472	221,729	-
<b><u>FEDERAL GOVERNMENT</u></b>				
Appropriations	4,485	-	-	4,485
Grants	300,909	-	63,613	237,296
Contracts	10,149	-	2,051	8,098
United State Government - Contra - Bad debts	(271)	-	-	(271)
Total	315,272	-	65,664	249,608
<b><u>STATE GOVERNMENT</u></b>				
Appropriations	488,665	452,733	-	35,932
Contracts	87,054	-	5,421	81,633
State of California - Contra - Bad debts	(579)	-	-	(579)
Total	575,140	452,733	5,421	116,986
<b><u>LOCAL GOVERNMENT</u></b>				
	18,933	-	500	18,433
<b><u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u></b>				
	138,563	-	19,917	118,646
<b><u>SALES AND SERVICE OF EDUCATIONAL ACTIVITIES</u></b>				
	256,986	-	256,986	-
<b><u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u></b>				
ASUCD Enterprises	11,608	-	11,608	-
Parking Operations	12,505	-	12,505	-
Residence and Dining Halls	54,539	-	54,539	-
Student Union and Bookstore	29,029	-	29,029	-
Other	334	-	334	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	(63)	-	(63)	-
Subtotal	107,951	-	107,951	-
Scholarship Allowance	(14,632)	-	(14,632)	-
Total	93,319	-	93,319	-
<b><u>SALES AND SERVICES OF MEDICAL CENTERS</u></b>				
	1,021,387	-	1,021,387	-
<b><u>OTHER SOURCES</u></b>				
Service Enterprises	5,950	-	5,950	-
Other	29,388	38	29,350	-
Other Sources - Contra - Bad debts	(798)	-	(798)	-
Subtotal	34,540	38	34,502	-
Scholarship Allowance	(434)	-	(434)	-
Total	34,106	38	34,068	-
Total Current Funds Revenues	\$ 2,699,907	\$ 477,243	\$ 1,718,991	\$ 503,673