

University of California

CURRENT FUNDS EXPENDITURES

(Dollars in Thousands)

BY UNIFORM CLASSIFICATION CATEGORY BY OBJECT

2007-08 Schedule 12-E

|                                      | <u>Total</u>         | <u>Salaries and<br/>Wages</u> | <u>Other<br/>Expenditures</u> | <u>Less: Transfers</u> |
|--------------------------------------|----------------------|-------------------------------|-------------------------------|------------------------|
| Instruction                          | \$ 4,126,907         | \$ 2,903,590                  | \$ 1,691,048                  | \$ 467,731             |
| Research                             | 3,495,624            | 1,698,836                     | 1,851,270                     | 54,482                 |
| Public Service                       | 482,485              | 239,174                       | 256,983                       | 13,673                 |
| Academic Support                     | 1,450,981            | 821,811                       | 963,775                       | 334,604                |
| Medical Centers                      | 4,757,527            | 2,051,603                     | 2,940,309                     | 234,384                |
| Student Services                     | 601,888              | 286,986                       | 339,037                       | 24,135                 |
| Institutional Support                | 1,092,760            | 779,891                       | 872,327                       | 559,458                |
| Operation and Maintenance of Plant   | 561,360              | 227,252                       | 766,485                       | 432,377                |
| Student Financial Aid                | 425,986              | 2,201                         | 423,863                       | 78                     |
| Auxiliary Enterprises                | <u>955,659</u>       | <u>293,085</u>                | <u>922,940</u>                | <u>260,366</u>         |
| Subtotal                             | 17,951,179           | 9,304,429                     | 11,028,037                    | 2,381,287              |
| Department of Energy<br>Laboratories | <u>1,039,330</u>     | <u>438,185</u>                | <u>601,144</u>                | <u>-</u>               |
| Total                                | <u>\$ 18,990,509</u> | <u>\$ 9,742,614</u>           | <u>\$ 11,629,181</u>          | <u>\$ 2,381,287</u>    |