

University of California

CURRENT FUNDS EXPENDITURES

(Dollars in Thousands)

BY UNIFORM CLASSIFICATION CATEGORY BY FUND SOURCE

2007-08 Schedule 12-D

	Total	General Funds (1)	Tuition and Fees	Federal Government	Special State Appropriations and Contracts (2)	Local Government	Private Gifts, Grants, and Contracts	Endowment and Similar Funds	Sales and Services of Educational Activities	Sales and Services of Auxiliary Enterprises	Sales and Services of Medical Centers	Other Sources	Reserves
Instruction	\$ 4,126,905	\$ 1,628,858	\$ 912,104	\$ 77,194	\$ 55,535	\$ 16,368	\$ 125,393	\$ 74,946	\$ 871,806	\$ (7)	\$ -	\$ 359,695	\$ 5,013
Research	3,495,626	321,065	2,972	1,716,478	206,997	28,119	855,503	104,576	43,834	-	-	216,598	(518)
Public Service	482,484	98,159	3,655	61,568	74,683	46,561	66,371	13,204	70,841	-	-	47,442	(1)
Academic Support	1,450,980	439,459	105,497	19,718	15,451	98,030	53,923	44,647	458,708	55	-	207,522	7,970
Medical Centers	4,757,528	45,530	-	145	328	-	7,495	850	-	-	4,458,665	241,867	2,648
Student Services	601,892	(0)	391,955	6,432	7,917	203	17,650	2,529	10,321	23,934	-	139,242	1,707
Institutional Support	1,092,760	410,628	116,652	1,839	7,791	124	44,731	75,553	12,420	901	-	428,601	(6,482)
Operation and Maintenance of Plant	561,358	374,917	95,317	49	-	60	281	8,552	877	-	-	80,819	485
Student Financial Aid	425,986	58,845	(39,932)	314,647	57,234	670	80,528	77,429	7,978	(121,620)	-	(9,832)	38
Auxiliary Enterprises	955,658	533	3,064	1,774	12	3	14,598	583	116	881,412	-	50,756	2,805
Subtotal	17,951,179	3,377,996	1,591,285	2,199,846	425,947	190,137	1,266,473	402,869	1,476,901	784,675	4,458,665	1,762,710	13,665
Department of Energy Laboratories	1,039,330	-	-	-	-	-	-	-	-	-	-	-	-
Total	<u>\$ 18,990,509</u>	<u>\$ 3,377,996</u>	<u>\$ 1,591,285</u>	<u>\$ 2,199,846</u>	<u>\$ 425,947</u>	<u>\$ 190,137</u>	<u>\$ 1,266,473</u>	<u>\$ 402,869</u>	<u>\$ 1,476,901</u>	<u>\$ 784,675</u>	<u>\$ 4,458,665</u>	<u>\$ 1,762,710</u>	<u>\$ 13,665</u>

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds