

University of California

CURRENT FUNDS EXPENDITURES
BY FUND SOURCE BY CAMPUS

(Dollars in Thousands)

2007-08 Schedule 12-C

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
General Funds (1)	\$ 3,377,995	\$ 491,263	\$ 471,835	\$ 334,327	\$ 624,749	\$ 26,700	\$ 219,205	\$ 390,761	\$ 226,752	\$ 240,189	\$ 197,732	\$ 154,483
Tuition and Fees	1,591,286	250,859	206,058	158,751	288,575	20,718	102,709	170,186	97,939	129,836	92,998	72,656
Federal Government	2,199,845	258,474	239,020	160,146	456,198	7,281	71,237	402,329	405,204	103,549	75,039	21,367
Special State Appropriations and Contracts (2)	425,948	72,210	85,678	19,586	51,232	24,361	11,443	32,902	49,394	11,248	11,265	56,629
Local Government	190,137	5,273	15,259	5,358	38,037	63	3,008	11,697	104,795	815	1,665	4,166
Private Gifts, Grants, and Contracts	1,266,478	227,231	106,538	80,874	284,236	5,332	23,114	180,301	255,889	54,238	26,771	21,953
Endowment and Similar Funds	402,870	88,745	40,899	15,429	90,916	2,214	8,083	56,451	55,641	9,367	3,574	31,550
Sales and Services of Educational Activities	1,476,901	88,024	258,519	169,912	562,623	46	3,219	238,798	142,319	4,311	7,224	1,907
Sales and Services of Auxiliary Enterprises	784,675	93,619	70,368	119,312	202,627	5,315	46,443	92,775	27,865	59,073	65,781	1,497
Sales and Services of Medical Centers	4,458,665	-	909,327	452,720	1,051,822	-	-	647,135	1,397,660	-	-	-
Other Sources	1,762,710	74,078	50,839	59,542	80,156	2,132	13,771	63,824	67,803	30,677	9,918	1,309,969
Reserves	13,665	2,399	7,671	1,341	2,807	3	474	7,828	(3,914)	1,005	1,302	(7,251)
Subtotal	17,951,179	1,652,175	2,462,011	1,577,299	3,733,978	94,166	502,707	2,294,987	2,827,346	644,308	493,273	1,668,928
Department of Energy Laboratories	1,039,330	-	-	-	-	-	-	-	-	-	-	1,039,330
Total	\$ 18,990,509	\$ 1,652,175	\$ 2,462,011	\$ 1,577,299	\$ 3,733,978	\$ 94,166	\$ 502,707	\$ 2,294,987	\$ 2,827,346	\$ 644,308	\$ 493,273	\$ 2,708,258

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds